

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2024 |              |               | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|              |                                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)                                                                                     | (3)                    | (4)          | (5)           | (6)       |
| 024.01.DD    | Program Kesehatan Masyarakat                                                            |                        |              | 2,673,295,000 |           |
| 6803         | Penguatan Kesehatan Masyarakat di Provinsi                                              |                        |              | 2,673,295,000 |           |
| 6803.PEA     | Koordinasi[Base Line]                                                                   | 1.0 kegiatan           |              | 16,155,000    |           |
| -----        |                                                                                         |                        |              |               |           |
| 6803.PEA.003 | Lokasi : KALIMANTAN TENGAH                                                              | 1.0 kegiatan           |              | 16,155,000    |           |
| 051          | Koordinasi Pokja Daerah terkait upaya Penurunan AKI dan AKB (LP-7)                      |                        |              | 16,155,000    | U         |
| A            | Koordinasi LP/LS Pokja Daerah Dalam Upaya Penurunan AKI dan AKB                         |                        |              | 16,155,000    |           |
| 521211       | Koordinasi LP/LS POKJA Daerah Dalam Upaya Penurunan AKI/AKB                             |                        |              | 16,155,000    |           |
|              | Belanja Bahan                                                                           |                        |              | 10,155,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                |                        |              |               |           |
|              | - Komputer Supplay [1 pt x 3 kl]                                                        | 3.0 pt                 | 291,000      | 873,000       |           |
|              | - Konsumsi Rapat di Provinsi [18 pt x 3 kl]                                             | 54.0 pt                | 63,000       | 3,402,000     |           |
|              | - Transport lokal [14 pt x 3 kl]                                                        | 42.0 pt                | 140,000      | 5,880,000     |           |
| 522151       | Belanja Jasa Profesi                                                                    |                        |              | 6,000,000     | RM        |
|              | (KPPN.043-Palangkaraya )                                                                |                        |              |               |           |
|              | - Honor Narasumber OP [2 or x 1 jam x 1 hr x 3 kl]                                      | 6.0 oj                 | 1,000,000    | 6,000,000     |           |
| 6803.SCM     | Pelatihan Bidang Kesehatan[Base Line]                                                   | 480.0 Orang, Kegiatan  |              | 1,888,806,000 |           |
| -----        |                                                                                         |                        |              |               |           |
| 6803.SCM.002 | Lokasi : KALIMANTAN TENGAH                                                              | 42.0 Orang             |              | 262,256,000   |           |
| 052          | Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Integrasi Layanan Primer (LP-1) |                        |              | 262,256,000   | U         |
| A            | Orientasi Dinkes Kab/Kota terkait Integrasi Layanan Primer                              |                        |              | 262,256,000   |           |
| 521211       | Orientasi Dinkes Kab/Kota Terkait Integrasi Layanan Primer                              |                        |              | 262,256,000   |           |
|              | Belanja Bahan                                                                           |                        |              | 3,580,000     | RM        |
|              | (KPPN.043-Palangkaraya )                                                                |                        |              |               |           |
|              | > Konsumsi Rapat di Provinsi                                                            |                        |              | 3,580,000     |           |
|              | - Konsumsi Rapat Di Provinsi [14 or x 1 kl]                                             | 14.0 OP                | 60,000       | 840,000       |           |
|              | - Transport Lokal [14 or x 1 kl]                                                        | 14.0 OT                | 140,000      | 1,960,000     |           |
|              | >> Orientasi Dinkes Kab/Kota Terkait Integrasi Layanan Primer                           |                        | 0            | 780,000       |           |
|              | - Fotocopy [1 pt x 1 lks x 1 angk]                                                      | 1.0 PT                 | 200,000      | 200,000       |           |
|              | - ATK                                                                                   | 1.0 PT                 | 200,000      | 200,000       |           |
|              | - Komputer Supplie [1 PT x 1 lks x 1 angk]                                              | 1.0 PT                 | 380,000      | 380,000       |           |
| 522151       | Belanja Jasa Profesi                                                                    |                        |              | 900,000       | RM        |
|              | (KPPN.043-Palangkaraya )                                                                |                        |              |               |           |
|              | - Honor Narasumber Setara Es III [1 or x 1 jam]                                         | 1.0 oh                 | 900,000      | 900,000       |           |

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| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | PERHITUNGAN TAHUN 2024                                                                                                                                                                                   |                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                           | SD/<br>CP |
|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | VOLUME                                                                                                                                                                                                   | HARGA SATUAN                                                                                                                                                                                               | JUMLAH BIAYA                                                                                                                                                                                                                                                                                              |           |
| (1)                      | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (3)                                                                                                                                                                                                      | (4)                                                                                                                                                                                                        | (5)                                                                                                                                                                                                                                                                                                       | (6)       |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Petugs Provinsi Ke Kabupaten<br>- Transport [3 or x 1 tr x 13 kab x 1 kl<br>- Uang Harian [3 or x 3 hr x 13 kab x 1 kl<br>- Uang Penginapan [3 or x 2 hr x 13 kab x 1 kl<br>> Konsultasi Pusat<br>- Uang Harian [3 or x 3 hr]<br>- Uang Penginapan [3 or x 2 hr]<br>- Transport Lokal Bandara Palangka Raya [3 or x 2 tr]<br>- Transport Lokal Bandara Jakarta [3 or x 2 tr]<br>- Transport Pesawat [3 or x 1 tr]                                                                                                                                                                                                                                                                                                                                                       | <br><br><br>39.0 OT<br>117.0 OH<br>78.0 OH<br><br>9.0 OH<br>6.0 OH<br>6.0 OT<br>6.0 OT<br>3.0 OT                                                                                                         | <br><br><br>500,000<br>360,000<br>400,000<br><br>530,000<br>600,000<br>110,000<br>250,000<br>2,832,000                                                                                                     | 111,846,000<br><br>92,820,000<br>19,500,000<br>42,120,000<br>31,200,000<br>19,026,000<br>4,770,000<br>3,600,000<br>660,000<br>1,500,000<br>8,496,000                                                                                                                                                      | RM        |
| 524114                   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Panitia<br>- Transport [4 or x 4 tr]<br>- Uang Harian [4 or x 4 hr]<br>- Paket Meeting Fullday [4 or x 4 hr]<br>>> Peserta Dalam Kota<br>- Transport [3 or x 4 tr]<br>- Uang Harian [3 or x 4 hr]<br>- Paket Meeting Fullday [3 or x 4 hr]<br>>> Narasumber<br>- Transport [5 or x 4 tr x 1 kl]<br>- Uang Harian [5 or x 4 hr x 1 kl]<br>- Paket Meeting Fullday [6 or x 4 hr x 1 kl]<br>>> Peserta Kab. Jauh<br>- Transport [3 or x 1 tr x 6 kab]<br>- Uang Harian [3 or x 3 hr x 6 kab]<br>- Paket Meeting Fullboard [3 or x 3 hr x 6 kab]<br>- Uang Harian Perjadin [3 or x 1 hr x 6 kab]<br>>> Peserta Kab. Dekat<br>- Transport [3 or x 1 tr x 7 kab]<br>- Uang Harian [3 or x 4 hr x 7 kab]<br>- Paket Meeting Fullboard [3 or x 3 hr x 7 kab] | <br><br><br>16.0 OT<br>16.0 OH<br>16.0 OH<br><br>12.0 OT<br>12.0 OH<br>12.0 OH<br><br>20.0 OT<br>20.0 OH<br>24.0 OH<br><br>18.0 OT<br>54.0 OH<br>54.0 OP<br>18.0 OH<br><br>21.0 OT<br>84.0 OH<br>63.0 OP | <br><br><br>140,000<br>85,000<br>340,000<br>0<br>140,000<br>120,000<br>340,000<br>0<br>140,000<br>85,000<br>340,000<br>0<br>550,000<br>120,000<br>620,000<br>360,000<br>0<br>550,000<br>120,000<br>620,000 | 145,930,000<br><br>145,930,000<br>2,240,000<br>1,360,000<br>5,440,000<br>7,200,000<br>1,680,000<br>1,440,000<br>4,080,000<br>12,660,000<br>2,800,000<br>1,700,000<br>8,160,000<br>56,340,000<br>9,900,000<br>6,480,000<br>33,480,000<br>6,480,000<br>60,690,000<br>11,550,000<br>10,080,000<br>39,060,000 | RM        |
| 6803.SCM.005<br>053<br>A | <b>Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Tatalaksana Program Kesehatan Jiwa (LP-1) Orientasi Skrining dan Intervensi Hasil Skrining Kesehatan Jiwa dan NAPZA oleh Kader dan Petugas Konseling bagi Pengelola Kesehatan Jiwa di Kab./Kota</b><br><i>Orientasi Skrinning dan Intevensi hasil skrinning kesehatan jiwa dan NAPZA oleh Kader dan petugas konseling bagi kesehatan jiwa di Kab/Kota</i>                                                                                                                                                                                                                                                                                                                                                                                                                           | 10.0 Orang                                                                                                                                                                                               |                                                                                                                                                                                                            | 169,480,000<br>169,480,000<br>169,480,000                                                                                                                                                                                                                                                                 | U         |

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KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
UNIT ORG (01) Sekretariat Jenderal  
UNIT KERJA (140010) DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH  
ALOKASI Rp. 8,138,706,000

Halaman : 3

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | PERHITUNGAN TAHUN 2024                                                                                                         |                                                                                                                                   |                                                                                                                                                                                                                 | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | VOLUME                                                                                                                         | HARGA SATUAN                                                                                                                      | JUMLAH BIAYA                                                                                                                                                                                                    |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (3)                                                                                                                            | (4)                                                                                                                               | (5)                                                                                                                                                                                                             | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Komputer Supplay [1 PT]<br>- ATK [1 PT]<br>- Spanduk dan backdrop [1 PT]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.0 PT<br>1.0 PT<br>1.0 PT                                                                                                     | 470,000<br>200,000<br>350,000                                                                                                     | 1,020,000<br>470,000<br>200,000<br>350,000                                                                                                                                                                      | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [4 or x 3 jam]<br>- Honor Moderator [2 or x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12.0 oj<br>2.0 oj                                                                                                              | 900,000<br>700,000                                                                                                                | 12,200,000<br>10,800,000<br>1,400,000                                                                                                                                                                           | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Uang Harian perjadiin peserta kab jauh [2 or x 1 hr x 6 kab]<br>>> Petugas Provinsi<br>- Uang Harian [2 or x 3 hr x 13 kab]<br>- Uang Penginapan [2 or x 2 hr x 13 kab]<br>- Transport [2 or x 1 tr x 13 Kab]                                                                                                                                                                                                                                                                                                                                                                                     | 12.0 OH<br><br>78.0 OH<br>52.0 Oh<br>26.0 OT                                                                                   | 360,000<br>0<br>360,000<br>355,000<br>430,000                                                                                     | 62,040,000<br>4,320,000<br>57,720,000<br>28,080,000<br>18,460,000<br>11,180,000                                                                                                                                 | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Petugas Provinsi<br>- Transport [2 or x 1 tr x 1 Kota]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <br>2.0 OT                                                                                                                     | <br>140,000                                                                                                                       | 280,000<br>280,000                                                                                                                                                                                              | RM        |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Peserta kabupaten<br>- Transport [2 or x 1 tr x 13 kab]<br>- Uang Harian paket meeting fullday kab dekat [2 or x 4 hr x 7 kab]<br>- Uang Harian paket meeting kab jauh [2 or x 3 hr x 6 kab]<br>- Paket meeting fullboard [2 or x 3 hr x 13 kab]<br>> Peserta kota<br>- Transport Lokal [2 or x 4 hr]<br>- Uang Harian [2 or x 4 hr]<br>- Paket Meeting Fullday [2 or x 4 hr]<br>>> Panitia<br>- Transport Lokal [3 or x 4 hr]<br>- Uang Harian [3 or x 4 hr]<br>- Paket Meeting Fullday [3 or x 4 hr]<br>>> Narasumber dan Moderator<br>- Paket Meeting Fullday [6 or x 4 hr] | 26.0 OH<br>56.0 OH<br>36.0 OH<br>78.0 OH<br><br>8.0 OH<br>8.0 OH<br>8.0 oh<br><br>12.0 OH<br>12.0 OH<br>12.0 oh<br><br>24.0 oh | 550,000<br>120,000<br>120,000<br>630,000<br><br>140,000<br>85,000<br>340,000<br>0<br>140,000<br>85,000<br>340,000<br>0<br>340,000 | 93,940,000<br>74,480,000<br>14,300,000<br>6,720,000<br>4,320,000<br>49,140,000<br>19,460,000<br>1,120,000<br>680,000<br>2,720,000<br>6,780,000<br>1,680,000<br>1,020,000<br>4,080,000<br>8,160,000<br>8,160,000 | RM        |
| 6803.SCM.008 | <b>Tenaga Kesehatan/non-kesehatan yang ditingkatkan kapasitasnya terkait Upaya Perbaikan Status Gizi dan Pemberian TTD Bagi Remaja (LP-4)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>75.0 Orang</b>                                                                                                              |                                                                                                                                   | <b>4,780,000</b>                                                                                                                                                                                                |           |
| 051          | <b>Orientasi dan Pelaksanaan Sekolah / Madrasah Sehat</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                   | <b>4,780,000</b>                                                                                                                                                                                                | <b>U</b>  |

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                              | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|              |                                                                                                      | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                                  | (3)                    | (4)          | (5)          | (6)       |
| A            | Dalam Peningkatan Konsumsi TTD Remaja Putri                                                          |                        |              | 4,780,000    |           |
|              | Workshop Implementasi Sekolah/Madrasah Sehat dalam Peningkatan Konsumsi TTD Remaja putri             |                        |              |              |           |
| 521211       | Belanja Bahan                                                                                        |                        |              | 2,080,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                             |                        |              |              |           |
|              | - KONsumsi Rapat                                                                                     | 34.0 pt                | 60,000       | 2,040,000    |           |
|              | - Fc                                                                                                 | 1.0 pt                 | 40,000       | 40,000       |           |
| 522151       | Belanja Jasa Profesi                                                                                 |                        |              | 2,700,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                             |                        |              |              |           |
|              | - Honor Narasumber luar satker [3 or x 1 jpl]                                                        | 3.0 OJ                 | 900,000      | 2,700,000    |           |
| 6803.SCM.009 | Tenaga Kesehatan/non-kesehatan yang ditingkatkan kapasitasnya terkait Surveilans Gizi dan KIA (LP-7) | 56.0 Orang             |              | 355,132,000  |           |
| 054          | Workshop Teknis Pemanfaatan Aplikasi GIKIA                                                           |                        |              | 146,356,000  | U         |
| A            | Workshop Teknis Pemanfaatan Aplikasi GIKIA                                                           |                        |              | 90,676,000   |           |
| 521211       | Belanja Bahan                                                                                        |                        |              | 921,000      | RM        |
|              | (KPPN.043-Palangkaraya )                                                                             |                        |              |              |           |
|              | - ATK                                                                                                | 1.0 op                 | 300,000      | 300,000      |           |
|              | - Penggandaan                                                                                        | 1.0 op                 | 300,000      | 300,000      |           |
|              | - Komputer suply                                                                                     | 1.0 op                 | 321,000      | 321,000      |           |
| 522151       | Belanja Jasa Profesi                                                                                 |                        |              | 1,800,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                             |                        |              |              |           |
|              | - Honor Narasumber Luar Satker [1 keg x 2 jpl]                                                       | 2.0 oj                 | 900,000      | 1,800,000    |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                    |                        |              | 87,955,000   | RM        |
|              | (KPPN.043-Palangkaraya )                                                                             |                        |              |              |           |
|              | > Panitia                                                                                            |                        |              | 87,955,000   |           |
|              | - Paket Meeting Fullday [3 or x 2 hr]                                                                | 6.0 oh                 | 300,000      | 1,800,000    |           |
|              | - Transport [3 or x 2 hr]                                                                            | 6.0 ot                 | 150,000      | 900,000      |           |
|              | - Uang Harian panitia [3 or x 2 hr]                                                                  | 6.0 oh                 | 85,000       | 510,000      |           |
|              | - Uang harian Perjadin Kab Jauh [3 or x 6 kab x 1 hr]                                                | 18.0 oh                | 360,000      | 6,480,000    |           |
|              | - Paket Meeting Fullboard Peserta Kabupaten [3 or x 13 kab x 2 hr]                                   | 78.0 oh                | 520,000      | 40,560,000   |           |
|              | - Transport peserta Kabupaten [3 or x 13 kab x 1 tr]                                                 | 39.0 ot                | 525,000      | 20,475,000   |           |
|              | - Uang Harian fullboard peserta Kabupaten dekat [3 or x 7 kab x 3 hr]                                | 63.0 oh                | 120,000      | 7,560,000    |           |
|              | - Uang Harian fullboard peserta Kabupaten jauh [3 or x 6 kab x 2 hr]                                 | 36.0 oh                | 120,000      | 4,320,000    |           |
|              | - Transport peserta Kota dan provinsi [5 or x 2 tr]                                                  | 10.0 ot                | 150,000      | 1,500,000    |           |
|              | - Paket Meeting Fullday peserta kota [5 or x 2 hr]                                                   | 10.0 oh                | 300,000      | 3,000,000    |           |
|              | - Uang harian Fullday peserta kota [5 or x 2 hr]                                                     | 10.0 oh                | 85,000       | 850,000      |           |
| B            | Monev PascaWorkshop                                                                                  |                        |              | 55,680,000   |           |

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|--------------|------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|              |                                                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                                        | (3)                    | (4)          | (5)          | (6)       |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )                                                 |                        |              | 55,680,000   | RM        |
|              | - Transport                                                                                                | 24.0 ot                | 530,000      | 12,720,000   |           |
|              | - Biaya Penginapan [24 ot x 2 hr]                                                                          | 48.0 oh                | 355,000      | 17,040,000   |           |
|              | - Uang Harian [24 ot x 3 hr]                                                                               | 72.0 oh                | 360,000      | 25,920,000   |           |
| 055          | Workshop AMPSR (Audit, Maternal, Perinatal, Surveilans dan Respon)                                         |                        |              | 208,776,000  |           |
| A            | TANPA SUB KOMPONEN                                                                                         |                        |              | 208,776,000  | U         |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )                                                                  |                        |              | 996,000      | RM        |
|              | - Fotocopy [1 pt x 1 kl]                                                                                   | 1.0 PT                 | 300,000      | 300,000      |           |
|              | - ATK [1 PT x 1 kl]                                                                                        | 1.0 PT                 | 300,000      | 300,000      |           |
|              | - Komputer Suplai [1 PT x 1 KL]                                                                            | 1.0 PT                 | 396,000      | 396,000      |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )                                                           |                        |              | 24,200,000   | RM        |
|              | - Honor Narasumber Pakar LS [2 or x 1 jam x 1 kl x 1 KL                                                    | 2.0 OJ                 | 1,700,000    | 3,400,000    |           |
|              | - Honor Moderator [2 or x 2 SESI x 1 HR x 1 KL                                                             | 4.0 OJ                 | 700,000      | 2,800,000    |           |
|              | - Honor Narasumber [20 jpl x 1 jkl]                                                                        | 20.0 OJ                | 900,000      | 18,000,000   |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )                                                 |                        |              | 10,800,000   | RM        |
|              | - Uang Harian Peserta Kab.Jauh [5 or x 6 kab x 1 hr]                                                       | 30.0 OH                | 360,000      | 10,800,000   |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.043-Palangkaraya )                                            |                        |              | 172,780,000  | RM        |
|              | > Peserta Kabupaten                                                                                        |                        |              | 172,780,000  |           |
|              | - Paket Meeting Fullboard [4 or x 3 hr x 13 kab]                                                           | 156.0 OP               | 650,000      | 101,400,000  |           |
|              | - Uang Harian Fullboard Peserta Kab Dekat [4 or x 4 hr x 7 kab]                                            | 112.0 OP               | 120,000      | 13,440,000   |           |
|              | - Uang Harian Fullboard Peserta Kab Jauh [4 or x 3 hr x 6 kab]                                             | 72.0 OP                | 120,000      | 8,640,000    |           |
|              | - Transport peserta Kab [4 or x 13 kab]                                                                    | 52.0 OT                | 550,000      | 28,600,000   |           |
|              | >> Peserta Lokal Dan Panitia                                                                               |                        | 0            | 20,700,000   |           |
|              | - Paket Meeting Fullday [12 or x 3 hr x 1 kl]                                                              | 36.0 OP                | 340,000      | 12,240,000   |           |
|              | - Uang Harian Fullday Peserta Lokal [12 or x 3 hr x 1 kl]                                                  | 36.0 OH                | 85,000       | 3,060,000    |           |
|              | - Transport peserta Lokal [12 or x 3 tr x 1 kl]                                                            | 36.0 OT                | 150,000      | 5,400,000    |           |
| 6803.SCM.010 | Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Pelayanan Kesehatan Reproduksi Catin dan KB (LP-7) | 50.0 Orang             |              | 17,850,000   |           |
| 051          | Workshop Pelaksanaan Pelayanan Kesehatan Reproduksi Catin Dan KB                                           |                        |              | 17,850,000   | U         |
| A            | Workshop Pelaksanaan Pelayanan Kesehatan Reproduksi Calon Pengantin dan KB                                 |                        |              | 17,850,000   |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )                                                                  |                        |              | 5,250,000    | RM        |
|              | - Fotocopy [1 pt x 1 kl]                                                                                   | 1.0 PT                 | 130,000      | 130,000      |           |
|              | - Komputer Suplai [1 PT x 1 KL]                                                                            | 1.0 PT                 | 500,000      | 500,000      |           |
|              | - Konsumsi [30 or x 2 PT x 1 kl]                                                                           | 60.0 PT                | 77,000       | 4,620,000    |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                          | PERHITUNGAN TAHUN 2024                                                           |                                                                                    |                                                                                                       |                                | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                  | VOLUME                                                                           | HARGA SATUAN                                                                       | JUMLAH BIAYA                                                                                          |                                |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                              | (3)                                                                              | (4)                                                                                | (5)                                                                                                   |                                | (6)       |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br><br>- Honor Narasumber Pakar [2 or x 1 jam x 2 hr x 1 KL<br>- Honor Narasumber ES II Luar Satker [2 or x 1 jam x 2 HR x 1 KL<br>- Honor Narasumber ES III LS [1 or x 1 jam x 2 hr x 1 kl                                                                              | 4.0 OJ<br>4.0 OJ<br>2.0 OJ                                                       | 1,700,000<br>1,000,000<br>900,000                                                  | 12,600,000<br>6,800,000<br>4,000,000<br>1,800,000                                                     |                                | RM        |
| 6803.SCM.016 | <b>Tenaga Dinkes Kab./Kota yang ditingkatkan kapasitasnya terkait Kompetensi Dasar Posyandu (LP-1)</b>                                                                                                                                                                                                                           | <b>30.0 Orang</b>                                                                |                                                                                    | <b>110,605,000</b>                                                                                    |                                |           |
| 051          | <b>Pelatihan Kompetensi Dasar Posyandu</b>                                                                                                                                                                                                                                                                                       |                                                                                  |                                                                                    | <b>110,605,000</b>                                                                                    | <b>U</b>                       |           |
| A            | <i>Pelatihan Kompetensi Dasar Posyandu</i>                                                                                                                                                                                                                                                                                       |                                                                                  |                                                                                    | <i>110,605,000</i>                                                                                    |                                |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br><br>- ATK [1 PT]<br>- Penggandaan modul [23 PT x 1 mdl]<br>- Bahan Kontak [20 or x 1 kl]<br>- Spanduk [1 PT x 1 kl]<br>- Snack Pendamping dan Sasaran Praktek Lapangan [17 or x 1 kl]<br>- Komputer Suply [1 pt]<br>- Fotocopy [1 pt]<br>- Belanja Bahan Self Bloking [1 PT] | 1.0 PT<br>23.0 mdl<br>20.0 PT<br>1.0 PT<br>17.0 PT<br>1.0 PT<br>1.0 pt<br>1.0 PT | 300,000<br>150,000<br>50,000<br>350,000<br>16,000<br>513,000<br>300,000<br>200,000 | 6,385,000<br>300,000<br>3,450,000<br>1,000,000<br>350,000<br>272,000<br>513,000<br>300,000<br>200,000 | 9<br><br><br><br><br><br><br>* | RM        |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.043-Palangkaraya )<br>- Sewa Kendaraan Roda 4 (Kalimantan Tengah) [4 unit x 1 hari]                                                                                                                                                                                                                 | 4.0 Unit                                                                         | 800,000                                                                            | 3,200,000<br>3,200,000                                                                                |                                | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br><br>- honor MOT [1 or x 4 hari]<br>- Honor Fasilitator Teori Praktek [25 JPL x 1 kl]<br>- Honor Fasilitator Praktek Lapangan [3 or x 7 jpl]                                                                                                                           | 4.0 OJ<br>25.0 JPL<br>21.0 JPL                                                   | 300,000<br>200,000<br>200,000                                                      | 10,400,000<br>1,200,000<br>5,000,000<br>4,200,000                                                     |                                | RM        |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Pelatihan Kompetensi Dasar Posyandu yang di pihak ketigakan [1 PT x 1 KEG]                                                                                                                                                                                          | 1.0 PT                                                                           | 58,160,000                                                                         | 58,160,000<br>58,160,000                                                                              |                                | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

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(01)  
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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERHITUNGAN TAHUN 2024                                                                                                       |                                                                                                                                |                                                                                                                                                                                                                                                                          | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | VOLUME                                                                                                                       | HARGA SATUAN                                                                                                                   | JUMLAH BIAYA                                                                                                                                                                                                                                                             |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                                                                                                          | (4)                                                                                                                            | (5)                                                                                                                                                                                                                                                                      | (6)       |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Panitia<br>>> panitia<br>- Transport [2 or x 4 tr x 1 kl]<br>- Uang harian Fullboard [2 or x 4 hr x 1 kL]<br>> Peserta Kabupaten Jauh<br>- Transport [2 or x 1 tr x 5 kab]<br>- Uang harian Fullboard [2 or x 4 hr x 5 kab]<br>- Uang Harian Perjalanan Dinas [2 or x 1 hr x 5 kab]<br>>> Peserta Kabupaten dekat<br>- Transport [2 or x 1 tr x 4 kab]<br>- Uang harian Fullboard [2 or x 5 hr x 4 kab]<br>>> Peserta Dalam Kota<br>- Transport [5 or x 4 tr x 1 kota]<br>- Uang harian Fullboard [5 or x 4 hr x 1 kota]<br>>> Fasilitator/ MOT / Qc<br>- Transport [4 or x 1 tr x 4 hr]<br>- Transport Narasumber [1 or x 1 tr x 1 kota]<br>>> Pendamping Sasaran Praktik Lapangan<br>>> -<br>- Transportasi lokal [17 or x 1 TR] | 8.0 ot<br>8.0 oh<br>10.0 ot<br>40.0 oh<br>10.0 oh<br>8.0 ot<br>40.0 oh<br>20.0 ot<br>20.0 oh<br>16.0 ot<br>1.0 ot<br>17.0 ot | 140,000<br>85,000<br>500,000<br>120,000<br>360,000<br>400,000<br>120,000<br>140,000<br>85,000<br>140,000<br>140,000<br>140,000 | 32,460,000<br>1,800,000<br>1,800,000<br>1,120,000<br>680,000<br>30,660,000<br>5,000,000<br>4,800,000<br>3,600,000<br>8,000,000<br>3,200,000<br>4,800,000<br>4,500,000<br>2,800,000<br>1,700,000<br>2,380,000<br>2,240,000<br>140,000<br>0<br>0<br>2,380,000<br>2,380,000 | RM        |
| 6803.SCM.017 | <b>Tenaga kesehatan yang ditingkatkan kapasitasnya terkait Pelaksanaan Advokasi Germas (LP-3)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 30.0 Orang                                                                                                                   |                                                                                                                                | 81,763,000                                                                                                                                                                                                                                                               |           |
| 051          | <b>Workshop Pelaksanaan Advokasi Germas</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                              |                                                                                                                                | 81,763,000                                                                                                                                                                                                                                                               | U         |
| A            | <i>Workshop Germas Tingkat Provinsi</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                              |                                                                                                                                | 68,747,000                                                                                                                                                                                                                                                               |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT]<br>- Spanduk [1 pt]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.0 PT<br>1.0 pt                                                                                                             | 237,000<br>400,000                                                                                                             | 237,000<br>400,000                                                                                                                                                                                                                                                       | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber setara Es II (LS) [1 or x 1 kl]<br>- Honor Narasumber setara Es III (LS) [1 or x 1 jam]<br>- Honor Moderator [1 or x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.0 OJ<br>1.0 OJ<br>1.0 OJ                                                                                                   | 1,000,000<br>900,000<br>700,000                                                                                                | 1,000,000<br>900,000<br>700,000                                                                                                                                                                                                                                          | RM        |

|            |                   |                                            |
|------------|-------------------|--------------------------------------------|
| KEMEN/LEMB | (024)             | KEMENTERIAN KESEHATAN                      |
| UNIT ORG   | (01)              | Sekretariat Jenderal                       |
| UNIT KERJA | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| ALOKASI    | Rp. 8,138,706,000 |                                            |

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PERHITUNGAN TAHUN 2024 |              |                                                                                                                                                                                                                                                                                                                    | SD/<br>CP |    |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                       |           |    |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                    | (4)          | (5)                                                                                                                                                                                                                                                                                                                | (6)       |    |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Panitia / Peserta Provnsi<br>- Paket meeting fullday [2 or x 2 hr x 1 kota]<br>- Transport [2 or x 2 tr x 1 kota]<br>- Uang harian [2 or x 2 hr x 1 kota]<br>> Peserta Kabupaten Jauh<br>> -<br>- Paket meeting fullboard [2 or x 2 hr x 6 kab]<br>- Transport [2 or x 1 tr x 6 kab]<br>- Uang harian fullboard [2 or x 2 hr x 6 kab]<br>- Uang Harian Perjalanan Dinas [2 or x 1 hr x 6 kab]<br>>> Peserta Kabupaten dekat<br>- Paket meeting fullboard [2 or x 2 hr x 7 kab]<br>- Transport [2 or x 1 tr x 7 kab]<br>- Uang harian [2 or x 3 hr x 7 kab]<br>>> Peserta Dalam Kota<br>- Paket meeting fullday [2 or x 2 hr x 1 kota]<br>- Transport [2 or x 2 tr x 1 kota]<br>- Uang harian [2 or x 2 hr x 1 kota]<br>>> Narasumber / Moderator<br>> -<br>>> -<br>- Transport [3 or x 1 tr x 1 kl]<br>- Paket Meeting Fullday [3 or x 2 tr] |                        |              | 65,510,000<br><br>2,300,000<br>1,360,000<br>600,000<br>340,000<br>0<br>60,720,000<br>14,400,000<br>6,000,000<br>3,600,000<br>4,320,000<br>0<br>30,100,000<br>16,800,000<br>7,000,000<br>6,300,000<br>0<br>2,300,000<br>1,360,000<br>600,000<br>340,000<br>0<br>0<br>2,490,000<br>2,490,000<br>450,000<br>2,040,000 |           | RM |
| C            | <i>Konsultasi Pusat</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |              | 13,016,000                                                                                                                                                                                                                                                                                                         |           |    |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Transport udara [2 or x 1 tr x 1 kl]<br>- Uang Harian [2 or x 3 hr x 1 kl]<br>- Penginapan [2 OR x 2 hr x 1 kl]<br>- Transport Palangka Raya - Bandara PP [2 OR x 2 tr x 1 kl]<br>- Transportasi Bandara - jakarta PP [2 OR x 2 tr x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |              | 13,016,000<br><br>5,968,000<br>3,180,000<br>2,400,000<br>444,000<br>1,024,000                                                                                                                                                                                                                                      |           | RM |
| 6803.SCM.020 | <b>Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Kebugaran Jasmani (LP-10)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>50.0 Orang</b>      |              | <b>17,850,000</b>                                                                                                                                                                                                                                                                                                  |           |    |
| 051          | <b>Workshop Kebugaran Jasmani bagi Semua Kelompok Usia</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |              | <b>17,850,000</b>                                                                                                                                                                                                                                                                                                  | U         |    |
| A            | <i>Workshop Kebugaran Jasmani bagi semua Kelompok Usia</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |              | 17,850,000                                                                                                                                                                                                                                                                                                         |           |    |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|              |                                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                          | (3)                    | (4)          | (5)          | (6)       |
| 521211       | Belanja Bahan                                                                                |                        |              | 410,000      | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Komputer Supplay [1 pt]                                                                    | 1.0 pt                 | 200,000      | 200,000      |           |
|              | - Penggandaan FC [1 pt]                                                                      | 1.0 pt                 | 210,000      | 210,000      |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
| 522151       | Belanja Jasa Profesi                                                                         |                        |              | 6,100,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Honor Narasumber [6 JPL x 1 hr x 1 kl]                                                     | 6.0 OJ                 | 900,000      | 5,400,000    |           |
|              | - Honor Moderator [1 or x 1 hr x 1 kl]                                                       | 1.0 ok                 | 700,000      | 700,000      |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                            |                        |              | 11,340,000   | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Transport Lokal Peserta dan Panitia [27 or x 1 tr]                                         | 27.0 OT                | 140,000      | 3,780,000    |           |
|              | - Paket Meeting Fullday Peserta dan Panitia [27 or x 1 hr]                                   | 27.0 OH                | 280,000      | 7,560,000    |           |
| 6803.SCM.021 | Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Kesehatan Kerja (LP-10)              | 50.0 Orang             |              | 17,850,000   | U         |
| 051          | Workshop Kesehatan Kerja                                                                     |                        |              | 17,850,000   |           |
| A            | Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait kesehatan kerja                      |                        |              | 17,850,000   |           |
|              |                                                                                              |                        |              |              |           |
| 521211       | Belanja Bahan                                                                                |                        |              | 410,000      | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Komputer Supplay [1 pt]                                                                    | 1.0 pt                 | 200,000      | 200,000      |           |
|              | - Penggandaan FC [1 pt]                                                                      | 1.0 pt                 | 210,000      | 210,000      |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
|              |                                                                                              |                        |              |              |           |
| 522151       | Belanja Jasa Profesi                                                                         |                        |              | 6,100,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Honor Narasumber [6 JPL x 1 kl x 1 hr]                                                     | 6.0 oj                 | 900,000      | 5,400,000    |           |
|              | - Honor Moderator [1 or x 1 hr x 1 kl]                                                       | 1.0 ok                 | 700,000      | 700,000      |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                            |                        |              | 11,340,000   | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - Transport Lokal Peserta dan Panitia [27 or x 1 tr]                                         | 27.0 OT                | 140,000      | 3,780,000    |           |
|              | - Paket Meeting Fullday Peserta dan Panitia [27 or x 1 hr]                                   | 27.0 OH                | 280,000      | 7,560,000    |           |
| 6803.SCM.023 | Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Upaya Perbaikan Status Gizi (LP - 4) | 27.0 Orang             |              | 722,785,000  | U         |
| 051          | Pelatihan Konseling Menyusui                                                                 |                        |              | 310,872,000  |           |
| A            | Pelatihan Pelatih Konseling Menyusui                                                         |                        |              | 310,872,000  |           |
|              |                                                                                              |                        |              |              |           |
| 521211       | Belanja Bahan                                                                                |                        |              | 26,311,000   | RM        |
|              | (KPPN.043-Palangkaraya )                                                                     |                        |              |              |           |
|              | - ATK [1 pt x 1 ak]                                                                          | 1.0 ot                 | 300,000      | 300,000      |           |
|              | - Penggandaan [1 pt x 1 ak]                                                                  | 1.0 pt                 | 300,000      | 300,000      |           |
|              | - Komputer supply [1 pt x 1 ak]                                                              | 1.0 pt                 | 511,000      | 511,000      |           |
|              | - Penggandaan Modul [28 pt x 1 ak]                                                           | 28.0 pt                | 150,000      | 4,200,000    |           |
|              | - Konseling Kit [28 pt x 1 ak]                                                               | 28.0 pt                | 750,000      | 21,000,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2024                                                                 |                                                                                            |                                                                                                                         | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                                 | HARGA SATUAN                                                                               | JUMLAH BIAYA                                                                                                            |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                                    | (4)                                                                                        | (5)                                                                                                                     | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Materi Teori [1 jpl x 22 jpl x 1 ak]<br>- Honor Penugasan [2 org x 27 jpl x 1 ak]<br>- Honor MOT [1 or x 6 hr x 1 ak]                                                                                                                                                                                                                                                                                                                      | 22.0 oJ<br>54.0 oj<br>6.0 oJ                                                           | 200,000<br>200,000<br>300,000                                                              | 17,000,000<br>4,400,000<br>10,800,000<br>1,800,000                                                                      | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Pelatihan Konseling Menyusui yang di Pihak Ketigakan [1 PT x 1 KEG]                                                                                                                                                                                                                                                                                                                                                                              | 1.0 PT                                                                                 | 98,550,000                                                                                 | 98,550,000                                                                                                              | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Uang Harian Kab Jauh [12 org x 1 hr x 1 hr]<br>> Konsultasi, Monev Pasca Pelatihan dan Bimtek Program GKIA<br>- Transport Ke Kabupaten/Kota<br>- Biaya Penginapan [38 oh x 2 hr]<br>- Uang Harian [38 ot x 3 hr]<br>- Transport Pesawat<br>- Transport bandara<br>- Biaya Penginapan [4 or x 2 hr]<br>- Uang Harian [4 or x 3 hr]                                                                                                      | 12.0 oh<br><br>38.0 OT<br>76.0 oh<br>114.0 oh<br>4.0 OT<br>4.0 OT<br>8.0 oh<br>12.0 oh | 360,000<br><br>540,000<br>400,000<br>360,000<br>2,980,000<br>734,000<br>600,000<br>530,000 | 4,320,000<br>117,976,000<br>20,520,000<br>30,400,000<br>41,040,000<br>11,920,000<br>2,936,000<br>4,800,000<br>6,360,000 | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>- Transport Peserta [23 or x 1 tr x 1 ak]<br>- Uang Harian Fullboard Kab Dekat [11 or x 7 hr x 1 kl x 1 ak]<br>- Uang Harian Fullboard Kab Jauh [12 or x 6 hr x 1 kl x 1 ak]<br>- Transport Lokal Panitia, Fasilitator, peserta kota [9 or x 7 hr x 1 ak]<br>- Uang Harian Fullday Peserta kota, panitia, Fasilitator [9 or x 7 hr x 1 ak]<br>- Transport Ibu hamil, ibu menyusui untuk praktek [25 or x 1 kl x 1 ak] | 23.0 ot<br>77.0 oh<br>72.0 oh<br>63.0 ot<br>63.0 oh<br>25.0 ot                         | 550,000<br>110,000<br>110,000<br>140,000<br>85,000<br>140,000                              | 12,650,000<br>8,470,000<br>7,920,000<br>8,820,000<br>5,355,000<br>3,500,000                                             | RM        |
| 052    | <b>Pelatihan Bagi Pelatih untuk Pelatihan Stimulasi, Deteksi, Intervensi Dini Tumbuh Kembang (SDIDTK) dan Pemberian Makan pada Balita dan Anak Prasekolah</b>                                                                                                                                                                                                                                                                                                                                                 |                                                                                        |                                                                                            | 135,623,000                                                                                                             | U         |
| A      | <i>Pelaksanaan Pelatihan Terintegrasi Tumbuh Kembang Dan Pemberian Makan Balita Bagi Tenaga Pelayanan Balita Puskesmas</i>                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                        |                                                                                            | 135,623,000                                                                                                             |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
UNIT ORG (01) Sekretariat Jenderal  
UNIT KERJA (140010) DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH  
ALOKASI Rp. 8,138,706,000

Halaman : 11

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                              | PERHITUNGAN TAHUN 2024                                                 |                                                                              |                                                                                     | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | VOLUME                                                                 | HARGA SATUAN                                                                 | JUMLAH BIAYA                                                                        |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                                                                    | (4)                                                                          | (5)                                                                                 | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT x 1 lks x 1 kl]<br>- Properti KIT [1 pt x 1 kls x 1 kl]<br>- Bahan Habis Pakai [1 pt x 1 kl]<br>- Bahan Kontak [30 or x 1 hr x 1 kl]<br>- Penggandaan [1 PT x 1 kl]<br>- Komputer Supplie [1 PT x 1 kl]<br>- Penggandaan Modul [20 or x 1 PT]                                                                                                                                                                        | 1.0 PT<br>1.0 OT<br>1.0 PT<br>30.0 OP<br>1.0 PT<br>1.0 PT<br>20.0 PT   | 300,000<br>1,450,000<br>1,500,000<br>30,000<br>300,000<br>688,000<br>150,000 | 300,000<br>1,450,000<br>1,500,000<br>900,000<br>300,000<br>688,000<br>3,000,000     | RM        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.043-Palangkaraya )<br>- Sewa kendaraan praktek [3 unit x 1 hr]                                                                                                                                                                                                                                                                                                                                                                                          | 3.0 PT                                                                 | 900,000                                                                      | 2,700,000                                                                           | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Fasilitator Teori [1 or x 35 jpl x 1 kl]<br>- Honor MOT [1 or x 7 hr x 1 kl]<br>- Honor Fasilitator Penugasan [4 or x 32 jpl x 1 kl]<br>- Honor Fasilitator Praktek lapangan [4 or x 10 jpl x 1 kl]                                                                                                                                                                                                               | 35.0 OJ<br>7.0 hr<br>128.0 OJ<br>40.0 OJ                               | 200,000<br>300,000<br>200,000<br>200,000                                     | 7,000,000<br>2,100,000<br>25,600,000<br>8,000,000                                   | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>PelatihanTerintegrasi Tumbuh Kembang Dan<br>- Pemberian Makan Balita Bagi Tenaga Pelayanan Balita<br>Puskesmas yang Pihak Ketigakan [1 PT x 1 KEG]                                                                                                                                                                                                                                                                        | 1.0 PT                                                                 | 39,900,000                                                                   | 39,900,000                                                                          | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Monitoring Evaluasi Pasca Pelatihan<br>- Transport [2 or x 1 tr x 4 kab x 1 kl]<br>- Uang Harian [2 or x 3 hr x 4 kab x 0 kl]<br>- Penginapan [2 or x 4 kab x 2 hr x 0 kl]                                                                                                                                                                                                                                    | 8.0 OT<br>24.0 OH<br>16.0 OH                                           | 450,000<br>360,000<br>275,000                                                | 16,640,000<br>3,600,000<br>8,640,000<br>4,400,000                                   | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>- Transport [18 or x 1 tr x 1 kl]<br>- Uang Harian Fullboard Peserta Kab Jauh [9 or x 3 hr x 1 kl]<br>- Uang Harian Peserta Jauh [9 or x 1 hr x 1 kl x 0 kl]<br>- Uang Harian Fulboard KAb Dekat [9 or x 4 hr x 1 kl]<br>- Transport Panitia, Fasilitator, MoT, [10 or x 3 tr x 1 kl]<br>- Uang Harian Panitia [3 or x 3 hr x 1 kl]<br>- Uang Harian Peserta Kota/Lokal [2 or x 3 hr x 1 kl] | 18.0 OT<br>27.0 OH<br>9.0 OH<br>36.0 OH<br>30.0 OT<br>9.0 OT<br>6.0 OT | 550,000<br>110,000<br>360,000<br>110,000<br>140,000<br>85,000<br>85,000      | 9,900,000<br>2,970,000<br>3,240,000<br>3,960,000<br>4,200,000<br>765,000<br>510,000 | RM        |
| 053    | <b>Pelatihan Bagi Pelatih (TOT) Manajemen Terpadu Balita<br/>Sakit dan Tata Laksana Gizi Buruk</b>                                                                                                                                                                                                                                                                                                                                                                                   |                                                                        |                                                                              | <b>276,290,000</b>                                                                  | U         |
| A      | <i>Pelatihan Manajemen Terpadu Balita Sakit dan Tata Laksana<br/>Gizi Buruk</i>                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                        |                                                                              | <i>276,290,000</i>                                                                  |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                    | PERHITUNGAN TAHUN 2024                                     |                                                                |                                                                                   | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                            | VOLUME                                                     | HARGA SATUAN                                                   | JUMLAH BIAYA                                                                      |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                        | (3)                                                        | (4)                                                            | (5)                                                                               | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT x 1 lks x 1 angk]<br>- Fotocopy [1 pt x 1 lks x 1 angk]<br>- Komputer Supplie [1 PT x 1 lks x 1 angk]<br>- Cetak Modul [14 or x 1 bh x 1 angk]<br>- Cetak SPanduk [1 PT x 1 angk]<br>- Cetak Buku Bagan [30 or x 1 bh x 1 angk]                                            | 1.0 PT<br>1.0 PT<br>1.0 PT<br>14.0 PT<br>1.0 PT<br>30.0 PT | 300,000<br>300,000<br>580,000<br>250,000<br>500,000<br>200,000 | 11,180,000<br>300,000<br>300,000<br>580,000<br>3,500,000<br>500,000<br>6,000,000  | RM        |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Sewa Wahana Praltek [1 pt x 1 rs x 1 angk]<br>- Properti KIT [1 pt x 1 pkm x 1 angk]<br>- Bahan Habis Pakai [1 pt x 1 pkm x 1 angk]<br>- Bahan Kontak [6 pt x 4 hr x 5 pkm x 1 angk]                                                                        | 1.0 PT<br>1.0 OT<br>1.0 PT<br>120.0 OP                     | 600,000<br>500,000<br>500,000<br>30,000                        | 5,200,000<br>600,000<br>500,000<br>500,000<br>3,600,000                           | RM        |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.043-Palangkaraya )<br>- Sewa kendaraan praktek [1 PT x 4 pkm x 1 angk]                                                                                                                                                                                                                                        | 4.0 PT                                                     | 800,000                                                        | 3,200,000                                                                         | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor fasilitator Teori [1 or x 33 jpl x 1 angk]<br>- Honor Fasilitator Penugasan [1 or x 35 jpl x 2 room x 1 angk]<br>- Honor Fasilitator Praktek Lapangan [1 or x 22 jpl x 5 pkm x 1 angk]<br>- Honor MOT [1 or x 12 hr x 1 angk]                                           | 33.0 OJ<br>70.0 OJ<br>110.0 Oj<br>12.0 OJ                  | 200,000<br>200,000<br>200,000<br>300,000                       | 46,200,000<br>6,600,000<br>14,000,000<br>22,000,000<br>3,600,000                  | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>Pelatihan Manajemen Terpadu Balita Sakit dan Tata Laksana Gizi Buruk yang di Pihak ketigakan [1 PT x 1 KEG]                                                                                                                                                                     | 1.0 PT                                                     | 66,200,000                                                     | 66,200,000                                                                        | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Uang Harian Kab Jauh [12 or x 1 hr x 1 angk]<br>> Monitoring Pasca Pelatihan<br>- Transport [3 or x 1 tr x 13 kab x 1 kl]<br>- Uang Harian [3 or x 4 hr x 13 kab x 1 kl]<br>- Uang Penginapan [3 or x 3 hr x 13 kab x 1 kl]                                         | 12.0 OH<br><br>39.0 OT<br>156.0 OH<br>117.0 OH             | 360,000<br><br>500,000<br>360,000<br>250,000                   | 109,230,000<br>4,320,000<br>104,910,000<br>19,500,000<br>56,160,000<br>29,250,000 | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>- Transport Peserta OJT [28 or x 1 tr x 1 angk]<br>- Transport Panitia, Fasilitator, Peserta dalam Kota [10 or x 4 tr x 1 angk]<br>- Uang Harian Diklat Kab Dekat [16 or x 5 hr x 1 angk]<br>- Uang Harian Diklat Kab jauh [12 or x 4 hr x 1 angk] | 28.0 OT<br>40.0 OT<br>80.0 OH<br>48.0 OH                   | 550,000<br>140,000<br>110,000<br>110,000                       | 35,080,000<br>15,400,000<br>5,600,000<br>8,800,000<br>5,280,000                   | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                       | PERHITUNGAN TAHUN 2024 |              |              |   | SD/ CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|---|--------|
|              |                                                                                                                            | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |   |        |
| (1)          | (2)                                                                                                                        | (3)                    | (4)          | (5)          |   | (6)    |
| 6803.SCM.024 | Tenaga kesehatan Dinkes Kab./Kota yang ditingkatkan kapasitasnya terkait Komunikasi Puskemas Pelayanan Prima (LP-1)        | 10.0 Orang             |              | 110,605,000  |   |        |
| 051          | Pelatihan Komunikasi Puskesmas Pelayanan Prima                                                                             |                        |              | 110,605,000  | U |        |
| A            | Pelatihan Komunikasi Puskesmas Pelayanan Prima bagi Tenaga Kesehatan Kabupaten/Kota                                        |                        |              | 110,605,000  |   |        |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )                                                                                  |                        |              | 2,495,000    |   | RM     |
|              | - ATK [1 PT]                                                                                                               | 1.0 PT                 | 300,000      | 300,000      |   |        |
|              | - Penggandaan modul [30 or x 1 pT]                                                                                         | 30.0 PT                | 50,000       | 1,500,000    |   |        |
|              | - Spanduk [1 PT x 1 kl]                                                                                                    | 1.0 PT                 | 400,000      | 400,000      |   |        |
|              | - Fotocopy [1 pt]                                                                                                          | 1.0 pt                 | 295,000      | 295,000      |   |        |
| 522141       | Belanja Sewa<br>(KPPN.043-Palangkaraya )                                                                                   |                        |              | 3,200,000    |   | RM     |
|              | - Kendaraan angkutan penumpang [4 unit x 1 kl]                                                                             | 4.0 unit               | 800,000      | 3,200,000    |   |        |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )                                                                           |                        |              | 8,100,000    |   | RM     |
|              | - honor MOT [1 or x 5 hr]                                                                                                  | 5.0 oh                 | 300,000      | 1,500,000    |   |        |
|              | - Honor Fasilitator [1 or x 33 jpl x 1 hr]                                                                                 | 33.0 OJ                | 200,000      | 6,600,000    |   |        |
| 522191       | Belanja Jasa Lainnya<br>(KPPN.043-Palangkaraya )                                                                           |                        |              | 53,100,000   |   | RM     |
|              | Pelatihan Komunikasi Puskesmas Pelayanan Prima bagi Tenaga Kesehatan Kabupaten/Kota yang di pihak ketigakan [1 PT x 1 KEG] | 1.0 PT                 | 53,100,000   | 53,100,000   |   |        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2024                                                  |              |                                                                                                                                                                                                                                                                                       | SD/<br>CP |    |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                                                  | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                          |           |    |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                                     | (4)          | (5)                                                                                                                                                                                                                                                                                   | (6)       |    |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br><br>> Peserta Kabupaten Jauh<br>- Transport [2 or x 1 tr x 6 kab]<br>- Uang harian diklat [2 or x 3 hr x 6 kab]<br>- Uang Harian Perjalanan Dinas [2 or x 1 hr x 6 kab]<br>>> Peserta Kabupaten dekat<br>- Transport [2 or x 1 tr x 7 kab]<br>- Uang harian diklat [2 or x 4 hr x 7 kab]<br>>> Peserta Dalam Kota<br>- Transport [4 or x 3 tr x 1 kota]<br>- Uang harian diklat [4 or x 3 hr x 1 kota]<br>>> Narasumber / MOT / Qc<br>- Transport [6 or x 1 tr x 4 hr]<br>- Transport Narasumber Ess II [1 or x 1 tr x 1 kota]<br>- Transport Narasumber Ess III [1 or x 1 tr x 1 kota]<br>- Uang harian diklat Narsum Es II dan III [2 or x 1 hr x 1 kota]<br>- Uang harian diklat QC [1 or x 3 hr]<br>>> Sasaran Praktik Lapangan<br>- Transportasi lokal [10 or x 3 kel]<br>- Transportasi lokal pendamping puskesmas [2 or x 3 kel]<br>- Konsumsi Kunjungan Lapangan (Peserta Sasaran) [22 or x 3 kel] |                                                                         |              | 43,710,000<br><br>43,710,000<br>6,000,000<br>3,960,000<br>4,320,000<br>13,160,000<br>7,000,000<br>6,160,000<br>3,120,000<br>1,800,000<br>1,320,000<br>4,450,000<br>3,600,000<br>150,000<br>150,000<br>150,000<br>220,000<br>330,000<br>8,700,000<br>4,500,000<br>900,000<br>3,300,000 | U         | RM |
| 6803.SCM.025 | <b>Tenaga Kesehatan yang ditingkatkan kapasitasnya terkait Kesehatan Kelompok Rentan (LP-7)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>50.0 Orang</b>                                                       |              | <b>17,850,000</b>                                                                                                                                                                                                                                                                     |           |    |
| 051          | <b>Workshop PPAM Kespro dalam Rangka Penguatan Kesiapan, Mitigasi dan Respon Krisis Kesehatan</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                         |              | <b>17,850,000</b>                                                                                                                                                                                                                                                                     |           |    |
| A            | <i>TANPA SUB KOMPONEN</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                         |              | <i>17,850,000</i>                                                                                                                                                                                                                                                                     |           |    |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br><br>- Fotocopy [1 pt x 1 kl]<br>- Komputer Suplai [1 PT x 1 KL]<br>- Konsumsi [18 or x 2 PT x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                         |              | 3,450,000<br><br>250,000<br>500,000<br>2,700,000                                                                                                                                                                                                                                      |           | RM |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br><br>- Honor Narasumber Pakar (LS) [2 or x 1 jam x 2 hr x 1 KL<br>- Honor Narasumber ES II (LS) [2 or x 1 jam x 2 HR x 1 KL<br>- Honor Narasumber ES III (LS) [2 or x 1 jam x 2 hr x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                         |              | 14,400,000<br><br>6,800,000<br>4,000,000<br>3,600,000                                                                                                                                                                                                                                 | RM        |    |
| 6803.UBA     | <b>Facilitasi dan Pembinaan Pemerintah Daerah[Base Line]</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>52.0 Daerah</b><br><b>(ProvKabKota),</b><br><b>Provinsi, KabKota</b> |              | <b>768,334,000</b>                                                                                                                                                                                                                                                                    |           |    |
| 6803.UBA.001 | Lokasi : KALIMANTAN TENGAH<br><b>Pemerintah Daerah yang Dilakukan Pembinaan Germas di Berbagai Tatanan (LP-3)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>14.0 Daerah</b><br><b>(Prov/Kab/Kota)</b>                            |              | <b>137,508,000</b>                                                                                                                                                                                                                                                                    |           |    |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                           | PERHITUNGAN TAHUN 2024      |              |              | SD/<br>CP |
|--------------|---------------------------------------------------------------------------------------------------|-----------------------------|--------------|--------------|-----------|
|              |                                                                                                   | VOLUME                      | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                               | (3)                         | (4)          | (5)          | (6)       |
| 051          | Pelaksanaan Pembinaan Implementasi Germas di Kab/Kota                                             |                             |              | 137,508,000  | U         |
| A            | Pertemuan Koordinasi Germas di Provinsi                                                           |                             |              | 137,508,000  |           |
| 521211       | Belanja Bahan                                                                                     |                             |              | 968,000      | RM        |
|              | (KPPN.043-Palangkaraya )                                                                          |                             |              |              |           |
|              | - ATK                                                                                             | 1.0 PT                      | 200,000      | 200,000      |           |
|              | - Penggandaan                                                                                     | 1.0 PT                      | 268,000      | 268,000      |           |
|              | - Backdrop [1 pt]                                                                                 | 1.0 PT                      | 500,000      | 500,000      |           |
| 522151       | Belanja Jasa Profesi                                                                              |                             |              | 5,200,000    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                          |                             |              |              |           |
|              | - Honor NS setara Ess I (LS) [1 or x 1 jam x 1 kl]                                                | 1.0 OJ                      | 1,500,000    | 1,500,000    |           |
|              | - Honor NS Setara Ess II (LS) [3 or x 1 jam]                                                      | 3.0 OJ                      | 1,000,000    | 3,000,000    |           |
|              | - Honor moderator [1 or x 1 kl]                                                                   | 1.0 OK                      | 700,000      | 700,000      |           |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                 |                             |              | 131,340,000  | RM        |
|              | (KPPN.043-Palangkaraya )                                                                          |                             |              |              |           |
|              | > Panitia dan atau Peserta Provinsi                                                               |                             |              | 12,650,000   |           |
|              | - Paket meeting fullday [11 or x 2 hr x 1 kl]                                                     | 22.0 oh                     | 340,000      | 7,480,000    |           |
|              | - Transport [11 or x 2 tr]                                                                        | 22.0 ot                     | 150,000      | 3,300,000    |           |
|              | - Uang harian [11 or x 2 hr x 1 kl]                                                               | 22.0 oh                     | 85,000       | 1,870,000    |           |
|              | > Peserta Kabupaten Jauh                                                                          |                             |              | 118,690,000  |           |
|              | - Paket meeting fullboard [4 or x 2 hr x 6 kab]                                                   | 48.0 oh                     | 550,000      | 26,400,000   |           |
|              | - Transport [4 or x 1 tr x 6 kab]                                                                 | 24.0 ot                     | 500,000      | 12,000,000   |           |
|              | - Uang harian fullboard [4 or x 2 hr x 6 kab]                                                     | 48.0 oh                     | 150,000      | 7,200,000    |           |
|              | - Uang Harian Perjalanan Dinas [4 or x 1 hr x 6 kab]                                              | 24.0 oh                     | 360,000      | 8,640,000    |           |
|              | >> Peserta Kabupaten dekat                                                                        |                             | 0            | 57,400,000   |           |
|              | - Paket meeting fullboard [4 or x 2 hr x 7 kab]                                                   | 56.0 oh                     | 550,000      | 30,800,000   |           |
|              | - Transport [4 or x 1 tr x 7 kab]                                                                 | 28.0 ot                     | 500,000      | 14,000,000   |           |
|              | - Uang harian [4 or x 3 hr x 7 kab]                                                               | 84.0 oh                     | 150,000      | 12,600,000   |           |
|              | >> Peserta Dalam Kota                                                                             |                             | 0            | 4,600,000    |           |
|              | - Paket meeting fullday [4 or x 2 hr x 1 kota]                                                    | 8.0 oh                      | 340,000      | 2,720,000    |           |
|              | - Transport [4 or x 2 tr x 1 kota]                                                                | 8.0 ot                      | 150,000      | 1,200,000    |           |
|              | - Uang harian [4 or x 2 hr x 1 kota]                                                              | 8.0 oh                      | 85,000       | 680,000      |           |
|              | >> Narasumber / Moderator                                                                         |                             | 0            | 2,450,000    |           |
|              | - Transport [5 or x 1 tr x 1 kl]                                                                  | 5.0 ot                      | 150,000      | 750,000      |           |
|              | - Paket Meeting Fullday [5 or x 1 hr]                                                             | 5.0 ot                      | 340,000      | 1,700,000    |           |
| 6803.UBA.008 | Pemerintah Daerah yang Dilakukan Pembinaan Revitalisasi Posyandu (LP-1)                           | 14.0 Daerah (Prov/Kab/Kota) |              | 202,692,000  |           |
| 051          | Bimbingan Teknis Pokjanal Posyandu Secara Berjenjang Dalam Rangka Revitalisasi Posyandu di Daerah |                             |              | 202,692,000  | U         |
| A            | Bimbingan Teknis Pokjanal Posyandu dalam Rangka Revitalisasi Posyandu Tingkat Provinsi            |                             |              | 139,912,000  |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PERHITUNGAN TAHUN 2024                                                                                                                                       |                                                                                                                                                                 |                                                                                                                                                                                                                                                                                      | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | VOLUME                                                                                                                                                       | HARGA SATUAN                                                                                                                                                    | JUMLAH BIAYA                                                                                                                                                                                                                                                                         |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                                                                                                                                                          | (4)                                                                                                                                                             | (5)                                                                                                                                                                                                                                                                                  | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT x 1 kl]<br>- Penggandaan [1 PT x 1 kl]<br>- Backdrop [1 PT x 1 kl]<br>- Komputer Suply [1 PT x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.0 PT<br>1.0 PT<br>1.0 PT<br>1.0 PT                                                                                                                         | 300,000<br>300,000<br>700,000<br>832,000                                                                                                                        | 2,132,000<br>300,000<br>300,000<br>700,000<br>832,000                                                                                                                                                                                                                                | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber Setara Es II (LS) [2 Jam x 1 or x 1 kl]<br>- Honor Narasumber Setara Es III (LS) [2 jam x 1 or x 1 kl]<br>- Honor moderator [1 or x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2.0 OJ<br>2.0 OJ<br>1.0 OK                                                                                                                                   | 1,000,000<br>900,000<br>700,000                                                                                                                                 | 4,500,000<br>2,000,000<br>1,800,000<br>700,000                                                                                                                                                                                                                                       | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Panitia dan/atau Peserta Prov<br>- Transport ke Lokasi [15 or x 2 hr x 1 kl]<br>- Uang Harian Fullday [15 or x 2 hr x 1 kl]<br>- Paket Meeting Fullday [15 or x 2 hr x 1 kl]<br>> Peserta Dinkes Kabupaten Jauh<br>- Paket Meeting Fullboard [4 or x 2 hr x 6 kab x 1 kl]<br>- Uang Harian Fullboard [4 or x 2 hr x 6 kab x 1 kl]<br>- Uang Harian Perjalanan Dinas [4 or x 1 hr x 6 kab x 1 kl]<br>- Transport ke Lokasi [4 or x 1 tr x 6 kab x 1 kl]<br>> Peserta Dinkes Kabupaten dekat<br>- Paket Meeting Fullboard [4 or x 2 hr x 7 kab x 1 kl]<br>- Uang Harian Fullboard. [4 or x 3 hr x 7 kab x 1 kl]<br>- Transport ke Lokasi [4 or x 1 tr x 7 kab x 1 kl]<br>>> Peserta dalam Kota<br>- Uang Harian [4 or x 1 kota x 2 hr x 1 kl]<br>- Paket Meeting Fullday [4 or x 1 kota x 2 hr x 1 kl]<br>- Transport [4 or x 1 kota x 2 hr x 1 kl]<br>>> Narasumber/Moderator<br>- Paket Fullboard Meeting [5 or x 1 hr x 1 kl]<br>- Transportasi [5 or x 1 tr x 1 kl] | 30.0 OT<br>30.0 OH<br>30.0 OH<br>48.0 OH<br>48.0 OH<br>24.0 OH<br>24.0 OT<br>56.0 OH<br>84.0 OH<br>28.0 OT<br>8.0 OH<br>8.0 OH<br>8.0 OT<br>5.0 OH<br>5.0 OT | 150,000<br>85,000<br>340,000<br>550,000<br>120,000<br>360,000<br>525,000<br>550,000<br>120,000<br>525,000<br>85,000<br>340,000<br>150,000<br>340,000<br>150,000 | 133,280,000<br>17,250,000<br>4,500,000<br>2,550,000<br>10,200,000<br>53,400,000<br>26,400,000<br>5,760,000<br>8,640,000<br>12,600,000<br>62,630,000<br>30,800,000<br>10,080,000<br>14,700,000<br>4,600,000<br>680,000<br>2,720,000<br>1,200,000<br>2,450,000<br>1,700,000<br>750,000 | RM        |
| B      | <i>Monitoring, Evaluasi, dan Pelaporan Pelaksanaan Posyandu</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                              |                                                                                                                                                                 | 62,780,000                                                                                                                                                                                                                                                                           |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi Ke Kabupaten<br>- Transport [2 or x 1 tr x 13 kab]<br>- Uang Harian [2 or x 3 hr x 13 kab x 1 kl]<br>- Uang Penginapan [2 or x 2 hr x 13 kab x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 26.0 OT<br>78.0 OH<br>52.0 OH                                                                                                                                | 600,000<br>360,000<br>350,000                                                                                                                                   | 61,880,000<br>15,600,000<br>28,080,000<br>18,200,000                                                                                                                                                                                                                                 | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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UNIT KERJA  
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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                      | PERHITUNGAN TAHUN 2024        |                               |                                      | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|--------------------------------------|-----------|
|              |                                                                                                                                                                              | VOLUME                        | HARGA SATUAN                  | JUMLAH BIAYA                         |           |
| (1)          | (2)                                                                                                                                                                          | (3)                           | (4)                           | (5)                                  | (6)       |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.043-Palangkaraya )<br>- Transport Lokal [2 or x 3 kl]                                                                           | 6.0 OT                        | 150,000                       | 900,000                              | U         |
| 6803.UBA.009 | Dinkes Kab./Kota yang Difasilitasi dan Dilakukan Pembinaan BLUD Puskesmas (LP-1)                                                                                             | 6.0 Kab/Kota                  |                               | 163,865,000                          |           |
| 051          | Bimbingan Teknis dan Pendampingan Dinkes Kab./Kota terkait BLUD Puskesmas dan Labkesda/Labkesmas                                                                             |                               |                               | 163,865,000                          |           |
| A            | Bimbingan Teknis dan Pendampingan Dinkes Kab/Kota Terkait BLUD Puskesmas dan Labkesda/Labkesmas                                                                              |                               |                               | 600,000                              |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat di provinsi [10 or x 1 kl]                                                                                     | 10.0 ok                       | 60,000                        | 600,000                              |           |
| B            | Pertemuan Pembinaan, Pendampingan dan Bimbingan Teknis Dinkes Kab/Kota Terkait BLUD Puskesmas                                                                                |                               |                               | 163,265,000                          |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT]<br>- Komputer Supplay [1 PT]<br>- Penggandaan [1 PT]                                                               | 1.0 PT<br>1.0 PT<br>1.0 PT    | 250,000<br>455,000<br>250,000 | 250,000<br>455,000<br>250,000        | RM        |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Narasumber luar satker [3 or x 2 jam x 1 AK]                                                                           | 6.0 OJ                        | 900,000                       | 5,400,000                            |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Uang Harian [2 or x 3 hr x 7 kab]<br>- Penginapan [2 or x 2 hr x 7 kab]<br>- Transport [2 or x 1 tr x 7 kab] | 42.0 OH<br>28.0 oh<br>14.0 ot | 360,000<br>315,000<br>450,000 | 15,120,000<br>8,820,000<br>6,300,000 |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                              | PERHITUNGAN TAHUN 2024                                                                   |              |              | SD/<br>CP |             |   |
|--------|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------|--------------|-----------|-------------|---|
|        |                                                                                      | VOLUME                                                                                   | HARGA SATUAN | JUMLAH BIAYA |           |             |   |
| (1)    | (2)                                                                                  | (3)                                                                                      | (4)          | (5)          | (6)       |             |   |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya ) |                                                                                          |              | 126,670,000  | RM        |             |   |
|        | > Peserta Prov, Panitia                                                              |                                                                                          |              | 126,670,000  |           |             |   |
|        | - Paket Meeting Fullday [4 or x 3 hr x 1 AK]                                         | 12.0 OH                                                                                  | 310,000      | 3,720,000    |           |             |   |
|        | - Uang Harian [4 or x 3 hr x 1 AK]                                                   | 12.0 OH                                                                                  | 120,000      | 1,440,000    |           |             |   |
|        | - Transport [4 or x 3 tr x 1 AK]                                                     | 12.0 OH                                                                                  | 140,000      | 1,680,000    |           |             |   |
|        | >> Peserta dalam kota                                                                |                                                                                          | 0            | 5,600,000    |           |             |   |
|        | - Uang Harian [4 or x 3 hr x 1 AK]                                                   | 12.0 OH                                                                                  | 120,000      | 1,440,000    |           |             |   |
|        | - Paket Meeting Fullday [4 or x 2 hr x 1 AK]                                         | 8.0 OH                                                                                   | 310,000      | 2,480,000    |           |             |   |
|        | - Transport [4 or x 3 tr x 1 AK]                                                     | 12.0 OH                                                                                  | 140,000      | 1,680,000    |           |             |   |
|        | >> Peserta Kabupaten Jauh                                                            |                                                                                          | 0            | 55,200,000   |           |             |   |
|        | - Uang Harian [4 or x 2 hr x 6 kab x 1 AK                                            | 48.0 OH                                                                                  | 120,000      | 5,760,000    |           |             |   |
|        | - Paket Meeting Fullboard [4 or x 2 hr x 6 kab x 1 AK                                | 48.0 OH                                                                                  | 590,000      | 28,320,000   |           |             |   |
|        | - Transport [4 or x 1 tr x 6 kab x 1 AK                                              | 24.0 OH                                                                                  | 520,000      | 12,480,000   |           |             |   |
|        | - Uang Harian Perjalanan Dinas [4 or x 1 hr x 6 Kab x 1 AK                           | 24.0 OH                                                                                  | 360,000      | 8,640,000    |           |             |   |
|        | >> Peserta Kabupaten Dekat                                                           |                                                                                          | 0            | 57,680,000   |           |             |   |
|        | - Uang Harian [4 or x 3 hr x 7 kab x 1 AK                                            | 84.0 OH                                                                                  | 120,000      | 10,080,000   |           |             |   |
|        | - Paket Meeting Fullboard [4 or x 2 hr x 7 kab x 1 AK                                | 56.0 OH                                                                                  | 590,000      | 33,040,000   |           |             |   |
|        | - Transport [4 or x 1 tr x 7 kab x 1 AK                                              | 28.0 OH                                                                                  | 520,000      | 14,560,000   |           |             |   |
|        | >> Narasumber                                                                        |                                                                                          | 0            | 1,350,000    |           |             |   |
|        | - Paket Meeting Fullday [3 or x 1 hr x 1 kl x 1 AK                                   | 3.0 OH                                                                                   | 310,000      | 930,000      |           |             |   |
|        | - Transport [3 or x 1 tr x 1 AK]                                                     | 3.0 ot                                                                                   | 140,000      | 420,000      |           |             |   |
|        | 6803.UBA.010                                                                         | Dinas Kesehatan Kab./Kota yang dilakukan Pembinaan Program Usia Produktif dan Lansia     | 1.0 Provinsi |              |           | 104,728,000 | U |
|        | 051                                                                                  | Bimbingan Teknis Pemegang Program Usia Produktif dan Lansia di Dinas Kesehatan Kab./Kota |              |              |           | 104,728,000 |   |
| A      | Pertemuan Disiminasi dan advokasi                                                    |                                                                                          |              | 104,728,000  | RM        |             |   |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                     |                                                                                          |              | 3,504,000    |           |             |   |
|        | - ATK [1 PT x 1 lks x 1 angk]                                                        | 1.0 PT                                                                                   | 300,000      | 300,000      |           |             |   |
|        | - Fotocopy [1 PT x 1 kl]                                                             | 1.0 PT                                                                                   | 299,000      | 299,000      |           |             |   |
|        | - Komputer Supplie [1 PT x 1 lks x 1 angk]                                           | 1.0 PT                                                                                   | 500,000      | 500,000      |           |             |   |
|        | - Konsumsi [37 PT x 1 kl]                                                            | 37.0 PT                                                                                  | 65,000       | 2,405,000    | RM        |             |   |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )                              |                                                                                          |              | 11,600,000   |           |             |   |
|        | - Honor Narasumber OP (LS) [2 or x 1 jam x 1 hr]                                     | 2.0 OJ                                                                                   | 1,000,000    | 2,000,000    |           |             |   |
|        | - Honor Narasumber (LS) [6 or x 1 jam x 1 hari x 1 kl                                | 6.0 OJ                                                                                   | 900,000      | 5,400,000    |           |             |   |
|        | - Honor Moderator [2 or x 3 jam x 1 kl]                                              | 6.0 oj                                                                                   | 700,000      | 4,200,000    |           |             |   |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERHITUNGAN TAHUN 2024                                                                         |                                                                                                       |                                                                                                                                                                  | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | VOLUME                                                                                         | HARGA SATUAN                                                                                          | JUMLAH BIAYA                                                                                                                                                     |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                                                                            | (4)                                                                                                   | (5)                                                                                                                                                              | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Pendampingan ke Kabupaten/Kota<br>- Transport [2 or x 1 tr x 13 kab x 1 kl<br>- Transport Lokal ke Dinkes Kota [3 or x 1 kota x 1 tr x 4 kali<br>- Uang Harian [2 or x 3 hr x 13 kab x 1 kl<br>- Uang Penginapan [2 or x 2 hr x 13 kab x 1 kl<br>> Konsultasi Ke Pusat<br>- Penginapan [3 or x 2 hr x 1 kl]<br>- Uang HArrian [3 or x 3 hr x 1 kl]<br>- Transport Pesawat [3 or x 1 tr]<br>- Transport Bandara Jakarta [3 or x 1 tr x 1 kl]<br>- Transport Bandara Palangka Raya [3 or x 1 tr x 1 kl] | 26.0 OT<br>12.0 OT<br>78.0 OH<br>52.0 OH<br><br>6.0 OH<br>9.0 OH<br>3.0 OT<br>3.0 OT<br>3.0 OT | 530,000<br>140,000<br>360,000<br>430,000<br><br>600,000<br>530,000<br>2,984,000<br>512,000<br>222,000 | 85,424,000<br><br>65,900,000<br>13,780,000<br>1,680,000<br>28,080,000<br>22,360,000<br>19,524,000<br>3,600,000<br>4,770,000<br>8,952,000<br>1,536,000<br>666,000 | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>- Transport Lokal [30 or x 1 tr]                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 30.0 OT                                                                                        | 140,000                                                                                               | 4,200,000                                                                                                                                                        | RM        |
| 6803.UBA.011 | <b>Kab./Kota yang Mendapatkan Fasilitas/Pembinaan Peningkatan Pelayanan Kesehatan Ibu dan Bayi Baru Lahir (LP-7)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>3.0 Kab/Kota</b>                                                                            |                                                                                                       | <b>52,000,000</b>                                                                                                                                                |           |
| 051          | <b>Fasilitas Daerah Untuk Implementasi Pelayanan Skrining Bayi Baru Lahir</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                |                                                                                                       | <b>26,000,000</b>                                                                                                                                                | U         |
| A            | <i>Fasilitas Daerah untuk Implementasi Pelayanan Pelayanan Skrining Bayi Baru</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                |                                                                                                       | 26,000,000                                                                                                                                                       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Fotocopy [1760 lbr x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1760.0 lbr                                                                                     | 250                                                                                                   | 440,000                                                                                                                                                          | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Transport [2 or x 1 tr x 6 kab]<br>- Uang Harian [2 or x 3 hr x 6 kab]<br>- Uang Penginapan [2 or x 2 hr x 6 kab]                                                                                                                                                                                                                                                                                                                                                                                     | 12.0 OT<br>36.0 OH<br>24.0 OH                                                                  | 500,000<br>360,000<br>275,000                                                                         | 25,560,000<br>6,000,000<br>12,960,000<br>6,600,000                                                                                                               | RM        |
| 052          | <b>Fasilitas implementasi PONED bagi Kab/Kota</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                |                                                                                                       | <b>26,000,000</b>                                                                                                                                                | U         |
| A            | <i>Fasilitas Implementasi PONED Bagi Kabupaten/Kota</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                                                                                                       | 26,000,000                                                                                                                                                       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- ATK [1 PT]<br>- Konsumsi [16 pt x 3 kab]<br>- komputer supplay [1 pt x 3 kab]                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.0 PT<br>48.0 pt<br>3.0 pt                                                                    | 200,000<br>60,000<br>280,000                                                                          | 3,920,000<br>200,000<br>2,880,000<br>840,000                                                                                                                     | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                | PERHITUNGAN TAHUN 2024        |                               |                                                                 | SD/<br>CP |
|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|-----------------------------------------------------------------|-----------|
|                          |                                                                                                                                                                                                                                                        | VOLUME                        | HARGA SATUAN                  | JUMLAH BIAYA                                                    |           |
| (1)                      | (2)                                                                                                                                                                                                                                                    | (3)                           | (4)                           | (5)                                                             | (6)       |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi ke kabupaten<br>- Uang Harian [3 or x 3 hr x 3 kab x 1 kl<br>- Transport [3 or x 1 tr x 3 kab]<br>- Uang Penginapan [3 or x 2 hr x 3 kab]                              | 27.0 oh<br>9.0 ot<br>18.0 oh  | 360,000<br>400,000<br>300,000 | 18,720,000<br>18,720,000<br>9,720,000<br>3,600,000<br>5,400,000 | RM        |
| 524113                   | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Transportasi Peserta Lokal<br>- Transport peserta Lokal [8 or x 1 hr x 3 kab]                                                                                              | 24.0 ot                       | 140,000                       | 3,360,000<br>3,360,000                                          | RM        |
| 6803.UBA.012<br>051<br>A | <b>Kab./Kota yang Dilakukan Fasilitasi Upaya Perbaikan Status Gizi Remaja (LP-4) Pembinaan bagi Kab/Kota terkait Peningkatan Cakupan Rematri Minum TTD</b><br><i>Bimbingan Teknis bagi Kab/Kota Dalam Rangka Peningkatan cakupan Rematri Minum TTD</i> | <b>2.0 Kab/Kota</b>           |                               | <b>32,260,000</b><br><b>32,260,000</b>                          | <b>U</b>  |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Fotocopy                                                                                                                                                                                         | 1.0 pt                        | 60,000                        | 60,000                                                          | RM        |
| 524111                   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Penginapan [2 or x 7 kab x 2 hr]<br>- Transport [2 or x 7 kab]<br>- Uang Harian [2 or x 7 kab x 3 hari]                                                                         | 28.0 ot<br>14.0 oh<br>42.0 oh | 350,000<br>520,000<br>360,000 | 32,200,000<br>9,800,000<br>7,280,000<br>15,120,000              | RM        |
| 6803.UBA.013<br>051<br>A | <b>Kab./Kota yang Dilakukan Fasilitasi Surveilans Gizi dan KIA (LP7) Pembinaan Verifikasi dan Evaluasi Data, Capaian Indikator Gizi dan KIA</b><br><i>Bimtek Ke Lapangan dalam rangka Verifikasi dan Evaluasi Data Indikator Gizi dan KIA</i>          | <b>4.0 Kab/Kota</b>           |                               | <b>6,900,000</b><br><b>6,900,000</b><br><i>6,900,000</i>        | <b>U</b>  |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Komputer supply                                                                                                                                                                                  | 2.0 kl                        | 750,000                       | 1,500,000                                                       | RM        |
| 522151                   | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber Luar Satker [3 or x 2 kali]                                                                                                                                              | 6.0 oh                        | 900,000                       | 5,400,000                                                       | RM        |
| 6803.UBA.014<br>051<br>A | <b>Kab./Kota yang Dibina Pelaksanaan Integrasi Layanan Primer (LP-1) Pembinaan Daerah untuk Integrasi Layanan Primer</b><br><i>Pembinaan Daerah untuk Integrasi Layanan Primer</i>                                                                     | <b>5.0 Kab/Kota</b>           |                               | <b>46,445,000</b><br><b>46,445,000</b><br><i>46,297,000</i>     | <b>U</b>  |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat Koordinasi (hybrid) [10 or x 1 kl]                                                                                                                                                | 10.0 ok                       | 14,750                        | 147,000<br>147,000                                              | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                 | PERHITUNGAN TAHUN 2024                      |                                              |                                                                           | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                         | VOLUME                                      | HARGA SATUAN                                 | JUMLAH BIAYA                                                              |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                     | (3)                                         | (4)                                          | (5)                                                                       | (6)       |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Uang Harian Petugas Prov [2 or x 3 hr x 11 Kab x 1 kl<br>- Transport Petugas Prov [2 or x 11 Kab x 1 TR]<br>- Penginapan [2 or x 2 hr x 11 Kab]<br>> Dalam Kota Palangka Raya<br>- Transport Lokal [2 or x 1 kl x 1 TR] | 66.0 OH<br>22.0 OH<br>44.0 OH<br><br>2.0 OH | 360,000<br>400,000<br>302,500<br><br>140,000 | 46,150,000<br>23,760,000<br>8,800,000<br>13,310,000<br>280,000<br>280,000 | RM        |
| B            | Evaluasi Pelaksanaan Integrasi Layanan Primer                                                                                                                                                                                                                                           |                                             |                                              | 148,000                                                                   |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat Evaluasi Pelaksanaan ILP (Hybrid) [10 or x 1 kl]                                                                                                                                                                          | 10.0 OK                                     | 14,800                                       | 148,000                                                                   | RM        |
| 6803.UBA.015 | Kab./Kota yang Dibina Pelaksanaan Labkesmas (LP-2)                                                                                                                                                                                                                                      | 3.0 Kab/Kota                                |                                              | 21,936,000                                                                |           |
| 051          | Pembinaan Daerah untuk Pelaksanaan Labkesmas                                                                                                                                                                                                                                            |                                             |                                              | 21,936,000                                                                | U         |
| A            | Pembinaan daerah untuk pelaksanaan Labkesmas                                                                                                                                                                                                                                            |                                             |                                              | 21,936,000                                                                |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Uang Harian Petugas Prov [2 or x 5 Kab x 3 Hr]<br>- Transport Petugas Prov [2 or x 5 Kab x 1 TR]<br>- Uang Penginapan [2 or x 5 kab x 2 hr]<br>> Dalam Kota Palangka Raya<br>- Transport [2 or x 1 tr x 1 kota]         | 30.0 OH<br>10.0 OH<br>20.0 OH<br><br>2.0 OT | 360,000<br>400,000<br>342,800<br><br>140,000 | 21,936,000<br>10,800,000<br>4,000,000<br>6,856,000<br>280,000<br>280,000  | RM        |
| 024.01.DG    | Program Pelayanan Kesehatan dan JKN                                                                                                                                                                                                                                                     |                                             |                                              | 1,298,007,000                                                             |           |
| 6789         | Penguatan Pelayanan Kesehatan di Provinsi                                                                                                                                                                                                                                               |                                             |                                              | 1,298,007,000                                                             |           |
| 6789.DCM     | Pelatihan Bidang Kesehatan[Base Line]                                                                                                                                                                                                                                                   | 200.0 Orang, Kegiatan                       |                                              | 219,242,000                                                               |           |
| 6789.DCM.113 | Lokasi : KALIMANTAN TENGAH<br>SDM Kabupaten/Kota yang ditingkatkan kapasitasnya terkait Jejaring Pelayanan di FKTP (LP-1)                                                                                                                                                               | 100.0 Orang                                 |                                              | 58,442,000                                                                |           |
| 051          | Workshop Peningkatan Jejaring Pelayanan Kesehatan di FKTP                                                                                                                                                                                                                               |                                             |                                              | 58,442,000                                                                | U         |
| A            | RAPAT PERSIAPAN                                                                                                                                                                                                                                                                         |                                             |                                              | 456,000                                                                   |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [8 or x 1 kl]                                                                                                                                                                                                             | 8.0 or                                      | 57,000                                       | 456,000                                                                   | RM        |
| B            | Workshop Peningkatan Jejaring Pelayanan Kesehatan di FKTP                                                                                                                                                                                                                               |                                             |                                              | 9,956,000                                                                 |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Penggandaan [1 paket x 2 kl]<br>- Konsumsi Rapat [10 or x 2 kl]                                                                                                                                                                          | 2.0 paket<br>20.0 or                        | 108,000<br>57,000                            | 1,356,000<br>216,000<br>1,140,000                                         | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                  | PERHITUNGAN TAHUN 2024          |                               |                                                       | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-------------------------------|-------------------------------------------------------|-----------|
|              |                                                                                                                                                                          | VOLUME                          | HARGA SATUAN                  | JUMLAH BIAYA                                          |           |
| (1)          | (2)                                                                                                                                                                      | (3)                             | (4)                           | (5)                                                   | (6)       |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [2 or x 2 jpl x 2 kl]<br>- Honor Moderator [1 or x 2 kl]                                          | 8.0 oj<br>2.0 ok                | 900,000<br>700,000            | 8,600,000<br>7,200,000<br>1,400,000                   | RM        |
| C            | PEMBINAAN DAN PENGAWASAN                                                                                                                                                 |                                 |                               | 43,050,000                                            |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Penginapan [3 or x 7 kab x 2 hr]<br>- Uang Harian [3 or x 7 kab x 3 hr]<br>- Transport [3 or x 7 kab]    | 42.0 oh<br>63.0 oh<br>21.0 ot   | 300,000<br>360,000<br>370,000 | 12,600,000<br>22,680,000<br>7,770,000                 | RM        |
| D            | EVALUASI                                                                                                                                                                 |                                 |                               | 4,980,000                                             |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Penggandaan [1 paket x 2 kl]<br>- Konsumsi Rapat [10 or x 2 kl]                                                           | 2.0 paket<br>20.0 or            | 120,000<br>57,000             | 240,000<br>1,140,000                                  | RM        |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [2 or x 2 kl x 1 jpl]                                                                             | 4.0 oj                          | 900,000                       | 3,600,000                                             | RM        |
| 6789.DCM.114 | Fasilitasi Tata Laksana Kasus Rujukan Non-Spesialistik dan implementasi care pathway (LP-1)                                                                              | 100.0 Orang                     |                               | 160,800,000                                           |           |
| 051          | Pembinaan Teknis Tata Laksana Kasus Rujukan Non-Spesialistik dan implementasi care pathway                                                                               |                                 |                               | 160,800,000                                           | U         |
| A            | PENINGKATAN KOMPETENSI TENAGA KESEHATAN DINAS KESEHATAN PROVINSI/KABUPATEN/KOTA                                                                                          |                                 |                               | 30,720,000                                            |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [15 or x 4 kl]                                                                                             | 60.0 or                         | 57,000                        | 3,420,000<br>3,420,000                                | RM        |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [3 or x 3 kl x 2 jpl]<br>- Honor Moderator [1 or x 3 kl]                                          | 18.0 oj<br>3.0 ok               | 1,400,000<br>700,000          | 27,300,000<br>25,200,000<br>2,100,000                 | RM        |
| B            | PEMBINAAN TEKNIS PASCA PERTEMUAN                                                                                                                                         |                                 |                               | 128,256,000                                           |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Penggandaan [1 paket x 1 kl]                                                                                              | 1.0 paket                       | 188,000                       | 188,000                                               | RM        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Uang Harian [4 or x 13 kab x 3 hr]<br>- Penginapan [4 or x 13 kab x 2 hr]<br>- Transport [4 or x 13 kab] | 156.0 oh<br>104.0 oh<br>52.0 ot | 360,000<br>402,000<br>550,000 | 126,568,000<br>56,160,000<br>41,808,000<br>28,600,000 | RM        |

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Rp. 8,138,706,000

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                  | PERHITUNGAN TAHUN 2024                             |                               |                                                      | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|------------------------------------------------------|-----------|
|              |                                                                                                                                                                          | VOLUME                                             | HARGA SATUAN                  | JUMLAH BIAYA                                         |           |
| (1)          | (2)                                                                                                                                                                      | (3)                                                | (4)                           | (5)                                                  | (6)       |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.043-Palangkaraya )<br>- Translok [5 or x 2 kl]                                                                              | 10.0 ot                                            | 150,000                       | 1,500,000<br>1,500,000                               | RM        |
| C            | PENGAWASAN                                                                                                                                                               |                                                    |                               | 1,824,000                                            |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [16 or x 2 kl]                                                                                             | 32.0 or                                            | 57,000                        | 1,824,000                                            | RM        |
| 6789.FBA     | Fasilitasi dan Pembinaan Pemerintah Daerah[Base Line]                                                                                                                    | 32.0 Daerah<br>(ProvKabKota),<br>Provinsi, KabKota |                               | 814,366,000                                          |           |
| 6789.FBA.115 | Lokasi : KALIMANTAN TENGAH<br>Fasilitasi Penerapan Redistribusi Kepesertaan Jaminan Kesehatan (LP-1)                                                                     | 14.0 Kab/Kota                                      |                               | 82,670,000                                           | U         |
| 051          | Pelaksanaan Fasilitasi Penerapan Redistribusi Kepesertaan Jaminan Kesehatan                                                                                              |                                                    |                               | 82,670,000                                           |           |
| A            | RAPAT PERSIAPAN                                                                                                                                                          |                                                    |                               | 4,338,000                                            | RM        |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [17 or x 2 kl]                                                                                             | 34.0 or                                            | 57,000                        | 1,938,000                                            |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.043-Palangkaraya )<br>- Translok Peserta Rapat [8 or x 2 kl]                                                                | 16.0 or                                            | 150,000                       | 2,400,000<br>2,400,000                               | RM        |
| B            | RAPAT PELAKSANAAN KOORDINASI KREDENSIALING TENAGA KESEHATAN DI PUSKESMAS DAN REDISTRIBUSI KEPESERTAAN JAMINAN KESEHATAN                                                  |                                                    |                               | 5,310,000                                            |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [15 or x 2 kl]                                                                                             | 30.0 or                                            | 57,000                        | 1,710,000<br>1,710,000                               | RM        |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [2 or x 2 kl]                                                                                     | 4.0 oj                                             | 900,000                       | 3,600,000<br>3,600,000                               |           |
| C            | PELAKSANAAN PENDAMPINGAN KREDENSIALING DAN REDISTRIBUSI KEPESERTAAN JKN                                                                                                  |                                                    |                               | 67,650,000                                           | RM        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Penginapan [3 or x 10 kab x 2 hr]<br>- Uang Harian [3 or x 10 kab x 3 hr]<br>- Transport [3 or x 10 kab] | 60.0 oh<br>90.0 oh<br>30.0 ot                      | 350,000<br>360,000<br>475,000 | 67,650,000<br>21,000,000<br>32,400,000<br>14,250,000 |           |
| D            | EVALUASI DAN PEMBINAAN PELAKSANAAN KREDENSIALING DAN REDISTRIBUSI KEPESERTAAN JKN                                                                                        |                                                    |                               | 5,372,000                                            | RM        |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Konsumsi Rapat [15 or x 2 kl]                                                                                             | 30.0 or                                            | 57,000                        | 1,710,000<br>1,710,000                               |           |

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Rp. 8,138,706,000

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Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2024                         |                                                    |                                                    | SD/<br>CP |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------------|----------------------------------------------------|-----------|
|                     |                                                                                                                                                                                                                                                                                                             | VOLUME                                         | HARGA SATUAN                                       | JUMLAH BIAYA                                       |           |
| (1)                 | (2)                                                                                                                                                                                                                                                                                                         | (3)                                            | (4)                                                | (5)                                                | (6)       |
| 522151              | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- ATK<br>- Honor Narasumber [2 or x 2 kl x 1 jpl]                                                                                                                                                                                                       | 1.0 PT<br>4.0 oj                               | 62,000<br>900,000                                  | 3,662,000<br>62,000<br>3,600,000                   | RM        |
| 6789.FBA.120<br>051 | Peningkatan kapasitas program pengampuan layanan prioritas (Dekonsentrasi) (LR-11)<br>Peningkatan kapasitas program pengampuan layanan prioritas KJSU KIA (Kanker, jantung, Stroke, Uro Nefrologi, Kesehatan Ibu dan Anak)<br>Peningkatan Kapasitas SDM Program Pengampuan Layanan Prioritas Kardiovaskuler | 2.0 Kab/Kota                                   |                                                    | 74,524,000<br>74,524,000                           | U         |
| A                   |                                                                                                                                                                                                                                                                                                             |                                                |                                                    | 74,524,000                                         |           |
| 521211              | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- ATK [1 pt x 1 kl]<br>- Penggadaan [1 pt x 1 kl]<br>- Penghematan atas Penggadaan [1 pt x 1 kl]<br>- Spanduk [1 pt x 1 kl]<br>- Komputer Supply [1 pt x 1 kl]                                                                                                 | 1.0 Pt<br>1.0 PT<br>1.0 PT<br>1.0 PT<br>1.0 PT | 300,000<br>300,000<br>83,000<br>300,000<br>400,000 | 300,000<br>300,000<br>83,000<br>300,000<br>400,000 | 7<br>*    |
| 522151              | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Moderator [1 or x 1 kl x 1 Keg]                                                                                                                                                                                                                       | 1.0 OJ                                         | 700,000                                            | 700,000                                            | RM        |
| 524111              | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Transport Ns Pusat Jakarta Palangka Raya [3 or x 1 tr]<br>- Uang Harian Narasumber [3 or x 3 hr x 1 keg]<br>- Penginapan Narasumber [3 or x 2 hr x 1 keg]                                                                                   | 3.0 Ot<br>9.0 Ot<br>6.0 Ot                     | 3,764,000<br>360,000<br>1,000,000                  | 11,292,000<br>3,240,000<br>6,000,000               | RM        |

|            |                   |                                            |
|------------|-------------------|--------------------------------------------|
| KEMEN/LEMB | (024)             | KEMENTERIAN KESEHATAN                      |
| UNIT ORG   | (01)              | Sekretariat Jenderal                       |
| UNIT KERJA | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| ALOKASI    | Rp. 8,138,706,000 |                                            |

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                              | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------------|-----------|
|              |                                                                                                                                                                      | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)                                                                                                                                                                  | (3)                    | (4)          | (5)                | (6)       |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )                                                                                 |                        |              | 51,909,000         | RM        |
|              | > Transport peserta Kabupaten                                                                                                                                        |                        |              | 51,909,000         |           |
|              | - Kab.Kapuas [2 Or x 1 Tr x 1 Keg]                                                                                                                                   | 2.0 Ot                 | 550,000      | 1,100,000          |           |
|              | - Kab.Katingan [2 Or x 1 Tr x 1 Keg]                                                                                                                                 | 2.0 Ot                 | 500,000      | 1,000,000          |           |
|              | - Kab.Barito Selatan [2 Or x 1 Tr x 1 Keg]                                                                                                                           | 2.0 Ot                 | 580,000      | 1,160,000          |           |
|              | - Kab.Kotawaringin Timur [2 Or x 1 Tr x 1 Keg]                                                                                                                       | 2.0 Ot                 | 600,000      | 1,200,000          |           |
|              | - Kab.Murung Raya [2 Or x 1 Tr x 1 Keg]                                                                                                                              | 2.0 Ot                 | 896,000      | 1,792,000          |           |
|              | - Kab.Kotawaringin Barat [2 Or x 1 Tr x 1 Keg]                                                                                                                       | 2.0 Ot                 | 850,000      | 1,700,000          |           |
|              | - Kab.Seruyan [2 Or x 1 Tr x 1 Keg]                                                                                                                                  | 2.0 Ot                 | 656,000      | 1,312,000          |           |
|              | - Transport Peserta Lokal [4 Or x 2 Hr x 1 Keg]                                                                                                                      | 8.0 Ot                 | 170,000      | 1,360,000          |           |
|              | - Transport Panitia [3 Or x 2 Hr x 1 Keg]                                                                                                                            | 6.0 Ot                 | 170,000      | 1,020,000          |           |
|              | >> Uang Harian                                                                                                                                                       |                        | 0            | 6,485,000          |           |
|              | - Uang Harian Fullboard Kabupaten [14 Or x 3 hr x 1 Keg]                                                                                                             | 42.0 Oh                | 120,000      | 5,040,000          |           |
|              | - Uang Harian Fullday Peserta Lokal [4 Or x 2 hr x 1 Keg]                                                                                                            | 8.0 Oh                 | 85,000       | 680,000            |           |
|              | - Uang Harian Fullday Peserta Panitia [3 Or x 3 hr x 1 Keg]                                                                                                          | 9.0 Oh                 | 85,000       | 765,000            |           |
|              | >> Paket Meeting                                                                                                                                                     |                        | 0            | 33,780,000         |           |
|              | - Paket Meeting Fullboard Kabupaten [14 Or x 2 hr x 1 Keg]                                                                                                           | 28.0 Oh                | 1,000,000    | 28,000,000         |           |
|              | - Paket Meeting Fullday Peserta Lokal [4 Or x 2 hr x 1 Keg]                                                                                                          | 8.0 Oh                 | 340,000      | 2,720,000          |           |
|              | - Paket Meeting Fullday Panitia [3 Or x 3 hr x 1 Keg]                                                                                                                | 9.0 Oh                 | 340,000      | 3,060,000          |           |
| 6789.FBA.212 | <b>Instalasi Farmasi Kab/Kota yang Menerapkan Manajemen Pengelolaan Obat dan Vaksin Sesuai Standar dan Integrasi Sistem Informasi Logistik Obat dan BMHP (LP-16)</b> | <b>14.0 Kab/Kota</b>   |              | <b>272,967,000</b> |           |
| 051          | <b>Pengawasan dan Pendampingan untuk meningkatkan mutu pengelolaan obat, vaksin dan BMHP</b>                                                                         |                        |              | <b>243,607,000</b> | U         |
| A            | TANPA SUB KOMPONEN                                                                                                                                                   |                        |              | 243,607,000        |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                                                                                                     |                        |              | 35,533,000         | 7 RM      |
|              | - Self Blokir Penghematan Perjadin                                                                                                                                   | 1.0 PT                 | 34,183,000   | 34,183,000         | *         |
|              | - Spanduk                                                                                                                                                            | 1.0 PT                 | 250,000      | 250,000            |           |
|              | - ATK                                                                                                                                                                | 1.0 PT                 | 300,000      | 300,000            |           |
|              | - Penggandaan                                                                                                                                                        | 1.0 PT                 | 300,000      | 300,000            |           |
|              | - Komputer Supply                                                                                                                                                    | 1.0 PT                 | 500,000      | 500,000            |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )                                                                                                              |                        |              | 5,400,000          | RM        |
|              | - Honor Narasumber Inspektorat [1 OR x 2 Jam]                                                                                                                        | 2.0 OH                 | 900,000      | 1,800,000          |           |
|              | - Honor Narasumber BPK/BPKP [1 OR x 2 Jam]                                                                                                                           | 2.0 OH                 | 900,000      | 1,800,000          |           |
|              | - Honor Narasumber BPOM [1 OR x 2 Jam]                                                                                                                               | 2.0 OH                 | 900,000      | 1,800,000          |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                   | PERHITUNGAN TAHUN 2024                                                     |                                                                        |                                                                                                                              | SD/<br>CP                              |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
|              |                                                                                                                                                                                                                                                                                                                                                                                           | VOLUME                                                                     | HARGA SATUAN                                                           | JUMLAH BIAYA                                                                                                                 |                                        |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                       | (3)                                                                        | (4)                                                                    | (5)                                                                                                                          | (6)                                    |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Transport Narsum [4 OR x 1 TR]<br>- Taxi Jakarta Narsum [4 OR x 2 TR]<br>- Uang Penginapan Narsum [4 OR x 1 HR]<br>- Uang Harian [4 OR x 2 HR]                                                                                                                                                                     | 4.0 TR<br>8.0 TR<br>4.0 TR<br>8.0 TR                                       | 2,984,000<br>256,000<br>600,000<br>360,000                             | 19,264,000<br>11,936,000<br>2,048,000<br>2,400,000<br>2,880,000                                                              | 7<br><br><br><br><br>RM                |
| 524114       | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Peserta Provinsi<br>- Paket Meeting Fullday [27 OR x 3 HR]<br>- Uang Transport [27 OR x 4 HR]<br>- Uang Harian Fullday [27 OR x 4 HR]<br>>> Peserta Kabupaten<br>- Transport [41 OR x 1 TR]<br>- Uang Harian Paket Meeting Fullboard [41 OR x 4 HR]<br>- Paket Meeting Fullboard [41 OR x 3 HR] | <br>81.0 OH<br>108.0 OH<br>108.0 OH<br><br>41.0 TR<br>164.0 TR<br>123.0 TR | <br>340,000<br>170,000<br>85,000<br>0<br>550,000<br>120,000<br>700,000 | 183,410,000<br>183,410,000<br>27,540,000<br>18,360,000<br>9,180,000<br>128,330,000<br>22,550,000<br>19,680,000<br>86,100,000 | <br><br><br><br><br><br><br><br><br>RM |
| 052          | <b>Evaluasi dan Supervisi Pengelolaan Obat dan Vaksin sebagai Upaya Penerapan Kebijakan Pengelolaan 1 Pintu dan Pengendalian Ketersediaan di Instalasi Farmasi Dinas Kesehatan Kabupaten/Kota</b>                                                                                                                                                                                         |                                                                            |                                                                        | <b>29,360,000</b>                                                                                                            | <b>U</b>                               |
| A            | TANPA SUB KOMPONEN                                                                                                                                                                                                                                                                                                                                                                        |                                                                            |                                                                        | 29,360,000                                                                                                                   |                                        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Transport [1 OR x 1 TR x 4 Kab]<br>- Uang Penginapan [1 OR x 2 HR x 4 Kab]<br>- Uang Harian [1 OR x 3 HR x 4 Kab]<br>- Transport [1 OR x 1 TR x 8 Kab]<br>- Uang Penginapan [1 OR x 2 HR x 8 Kab]<br>- Uang Harian [1 OR x 3 HR x 8 Kab]                                                                           | 4.0 TR<br>8.0 TR<br>12.0 TR<br>8.0 TR<br>16.0 TR<br>24.0 TR                | 600,000<br>450,000<br>360,000<br>500,000<br>400,000<br>360,000         | 29,360,000<br>2,400,000<br>3,600,000<br>4,320,000<br>4,000,000<br>6,400,000<br>8,640,000                                     | 7<br><br><br><br><br><br>RM            |
| 6789.FBA.300 | <b>Dinas Kesehatan yang Mendapatkan Fasilitas dan Pembinaan Teknis Pembiayaan dan Jaminan Kesehatan (PK-20)</b>                                                                                                                                                                                                                                                                           | <b>1.0 Kab/Kota</b>                                                        |                                                                        | <b>191,639,000</b>                                                                                                           |                                        |
| 051          | <b>Fasilitas dan Pembinaan Teknis Pembiayaan dan Jaminan Kesehatan di Daerah</b>                                                                                                                                                                                                                                                                                                          |                                                                            |                                                                        | <b>191,639,000</b>                                                                                                           | <b>U</b>                               |
| A            | PENDAMPINGAN PELAKSANAAN PERTIMBANGAN KLINIS PROVINSI                                                                                                                                                                                                                                                                                                                                     |                                                                            |                                                                        | 35,630,000                                                                                                                   |                                        |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>> Rapat Pertimbangan Klinis Provinsi<br>- Kudapan [10 or x 1 kl]<br>- Makan [10 or x 1 kl]                                                                                                                                                                                                                                            | <br>10.0 PT<br>10.0 PT                                                     | <br>15,000<br>40,000                                                   | 550,000<br>550,000<br>150,000<br>400,000                                                                                     | <br><br><br><br>RM                     |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                     | PERHITUNGAN TAHUN 2024        |                               |                                                                  | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------------|------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                             | VOLUME                        | HARGA SATUAN                  | JUMLAH BIAYA                                                     |           |
| (1)    | (2)                                                                                                                                                                                                                         | (3)                           | (4)                           | (5)                                                              | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>> Honorarium Tim Pertimbangan Klinis JKN Tingkat Provinsi<br>- Penanggung Jawab [1 or x 10 bln]<br>- Ketua [1 or x 10 bln]<br>- Anggota [3 or x 10 bln] | 10.0 OB<br>10.0 OB<br>30.0 OB | 750,000<br>500,000<br>400,000 | 24,500,000<br>24,500,000<br>7,500,000<br>5,000,000<br>12,000,000 | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Perjadin Tim Pertimbangan Klinis<br>- Transport [4 or x 1 tr x 1 kab]<br>- Uang Harian [4 or x 3 hr x 1 kab]<br>- Penginapan [4 or x 2 hr x 1 kab]   | 4.0 ot<br>12.0 OT<br>8.0 ot   | 515,000<br>360,000<br>350,000 | 9,180,000<br>9,180,000<br>2,060,000<br>4,320,000<br>2,800,000    | RM        |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Rapat Pertimbangan Klinis Provinsi<br>- Transport rapat [10 or x 1 tr x 1 kl]                                                                   | 10.0 OH                       | 140,000                       | 1,400,000<br>1,400,000                                           | RM        |
| C      | ADVOKASI DAN SOSIALISASI PEMBIAYAAN KESEHATAN<br>DALAM Mendukung UHC dan Kemitraan<br>PENANGANAN Penyakit Prioritas                                                                                                         |                               |                               | 114,293,000                                                      |           |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Biaya ATK [1 pt x 1 kl]<br>- Biaya Computer supplies [1 pt x 1 kl]<br>- Biaya Fotokopi [1 pt x 1 kl]                                                                  | 1.0 pt<br>1.0 pt<br>1.0 pt    | 250,000<br>275,000<br>270,000 | 795,000<br>250,000<br>275,000<br>270,000                         | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honorarium Narasumber Lintas Sektor [2 or x 1 jam x 1 kl]                                                                                                      | 2.0 oj                        | 900,000                       | 1,800,000<br>1,800,000                                           | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                   | (3)                    | (4)          | (5)          | (6)       |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>              |                        |              | 111,698,000  | RM        |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Narasumber Pusat                                                    |                        |              | 111,698,000  |           |
|        | - Transport [1 or x 2 tr x 1 kl]                                      | 2.0 ot                 | 1,492,000    | 2,984,000    |           |
|        | - Transport Lokal Bandara Jakarta [1 or x 2 tr x 1 kl]                | 2.0 ot                 | 256,000      | 512,000      |           |
|        | - Transport Lokal Bandara P.Raya [1 or x 2 tr x 1 kl]                 | 2.0 ot                 | 111,000      | 222,000      |           |
|        | - Paket Meeting Fullboard Narasumber [1 or x 2 hr x 1 kl]             | 2.0 oh                 | 800,000      | 1,600,000    |           |
|        | - Uang Harian Narasumber [1 or x 3 hr x 1 kl]                         | 3.0 ot                 | 120,000      | 360,000      |           |
|        | >> Peserta Provinsi dan Kota                                          |                        | 0            | 20,400,000   |           |
|        | - Transport Peserta Lokal Provinsi/Kota [16 or x 3 hr x 1 kl]         | 48.0 ot                | 140,000      | 6,720,000    |           |
|        | - Uang Saku Peserta Lokal [16 or x 3 hr x 1 kl]                       | 48.0 ot                | 85,000       | 4,080,000    |           |
|        | - Paket meeting Fullday Peserta Lokal [16 or x 2 hr x 1 kl]           | 32.0 oh                | 300,000      | 9,600,000    |           |
|        | >> Narasumber Lintas Sektor Provinsi                                  |                        | 0            | 600,000      |           |
|        | - Paket Meeting Fullday Narasumber Lintas Sektor [2 or x 1 hr x 1 kl] | 2.0 oh                 | 300,000      | 600,000      |           |
|        | >> Peserta Kabupaten                                                  |                        | 0            | 85,020,000   |           |
|        | - Transport [3 or x 13 kab x 1 kl]                                    | 39.0 ot                | 520,000      | 20,280,000   |           |
|        | - Uang Harian Fullboard Peserta Kabupaten [3 or x 13 kab x 3 hr]      | 117.0 oh               | 120,000      | 14,040,000   |           |
|        | - Paket Meeting Fullboard Peserta Kabupaten [3 or x 13 kab x 2 hr]    | 78.0 oh                | 650,000      | 50,700,000   |           |
|        | <u>KOORDINASI LINTAS SEKTOR DI PROVINSI DAN KABUPATEN/KOTA</u>        |                        |              | 28,300,000   |           |
| 521211 | <u>Belanja Bahan</u>                                                  |                        |              | 25,500,000   | RM        |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Pertemuan Koordinasi Tingkat Provinsi                               |                        |              | 25,500,000   |           |
|        | - Biaya ATK [1 pt x 1 kl]                                             | 1.0 pt                 | 300,000      | 300,000      |           |
|        | - Biaya Suplies Komputer [1 pt x 1 kl]                                | 1.0 pt                 | 300,000      | 300,000      |           |
|        | - Biaya Fotokopi [1 pt x 1 kl]                                        | 1.0 pt                 | 300,000      | 300,000      |           |
|        | - Biaya Konsumsi Rapat [15 or x 2 kl]                                 | 30.0 pt                | 50,000       | 1,500,000    |           |
|        | >> Pertemuan Koordinasi Tingkat Kab/Kota                              |                        | 0            | 23,100,000   |           |
|        | - Biaya ATK [1 pt x 14 kl]                                            | 14.0 pt                | 300,000      | 4,200,000    |           |
|        | - Biaya Suplies Komputer [1 pt x 14 kl]                               | 14.0 pt                | 300,000      | 4,200,000    |           |
|        | - Biaya Fotokopi [1 pt x 14 kl]                                       | 14.0 pt                | 300,000      | 4,200,000    |           |
|        | - Biaya Komsumsi Rapat [15 or x 1 kl x 14 kab]                        | 210.0 pt               | 50,000       | 10,500,000   |           |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u>                            |                        |              | 2,800,000    | RM        |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Pertemuan Koordinasi Tingkat Provinsi                               |                        |              | 2,800,000    |           |
|        | - Transport Peserta Rapat [10 or x 2 kl]                              | 20.0 pt                | 140,000      | 2,800,000    |           |
| E      | <u>KONSULTASI TEKNIK</u>                                              |                        |              | 13,416,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                              | PERHITUNGAN TAHUN 2024 |              |                    | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------------|-----------|
|              |                                                                                                                      | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)                                                                                                                  | (3)                    | (4)          | (5)                | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Konsultasi Teknis Provinsi ke Pusat           |                        |              | 13,416,000         | RM        |
|              | - Transport [2 or x 2 tr x 1 kl]                                                                                     | 4.0 ot                 | 1,492,000    | 5,968,000          |           |
|              | - Transport Lokal Jakarta [2 or x 2 tr x 1 kl]                                                                       | 4.0 ot                 | 256,000      | 1,024,000          |           |
|              | - Transport Lokal P.Raya [2 or x 2 tr x 1 kl]                                                                        | 4.0 ot                 | 111,000      | 444,000            |           |
|              | - Uang Harian [2 or x 3 hr x 1 kl]                                                                                   | 6.0 ot                 | 530,000      | 3,180,000          |           |
|              | - Biaya Penginapan [2 or x 2 hr x 1 kl]                                                                              | 4.0 oh                 | 700,000      | 2,800,000          |           |
| 6789.FBA.301 | <b>Dinas Kesehatan yang Mendapatkan Fasilitas</b>                                                                    | <b>1.0 Kab/Kota</b>    |              | <b>192,566,000</b> |           |
| 051          | <b>Perhitungan Health Account (PK-17)</b>                                                                            |                        |              | <b>192,566,000</b> |           |
| A            | <b>Fasilitas Perhitungan Provincial Health Account/District Health Account (PHA/DHA) di Daerah</b>                   |                        |              | <b>192,566,000</b> | U         |
|              | <i>PENDAMPINGAN PROVINSI/KAB/KOTA DALAM PERHITUNGAN PROVINCIAL HEALTH ACCOUNT/ DISTRICT HEALTH ACCOUNT (PHA/DHA)</i> |                        |              | <i>192,566,000</i> |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                                                     |                        |              | 616,000            |           |
|              | - Biaya Fotokopi [1 PT x 1 KL]                                                                                       | 1.0 PT                 | 206,000      | 206,000            |           |
|              | - Biaya Supply Komputer [1 PT x 1 KL]                                                                                | 1.0 PT                 | 240,000      | 240,000            |           |
|              | - Biaya ATK [1 PT x 1 KL]                                                                                            | 1.0 PT                 | 170,000      | 170,000            |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )                                                              |                        |              | 16,500,000         |           |
|              | - Honorarium Moderator [1 OR x 1 KL x 5 HR]                                                                          | 5.0 OK                 | 700,000      | 3,500,000          | RM        |
|              | - Honorarium Narasumber Lintas Sektor [1 or x 2 jam x 1 hr]                                                          | 2.0 oj                 | 900,000      | 1,800,000          |           |
|              | - Honorarium Lintas Sektor Pakar [1 or x 4 jam x 2 hr]                                                               | 8.0 oj                 | 1,400,000    | 11,200,000         |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
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(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PERHITUNGAN TAHUN 2024                             |                  |                                                                                                                                                                                                                                              | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | VOLUME                                             | HARGA SATUAN     | JUMLAH BIAYA                                                                                                                                                                                                                                 |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (3)                                                | (4)              | (5)                                                                                                                                                                                                                                          | (6)       |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.043-Palangkaraya )<br>> Peserta Kabupaten<br>> Transport<br>- Transport Peserta Kab..Kapuas<br>- Transport Peserta Kab. Katingan<br>- Transport Peserta Kab. Barito Timur<br>- Transport Peserta Kab. Murung Raya<br>- Transport Peserta Kab. Lamandau<br>- Transport Peserta Kab. Seruyan<br>- Transport Peserta Kab. Barito Utara<br>- Transport Peserta Provinsi/Kota<br>- Transport Peserta Kab. Pulang Pisau<br>> Uang Harian<br>- Uang Harian Fullboard Kabupaten<br>- Uang Harian Fullday Provinsi/Kota<br>> Paket Meeting<br>- Paket Meeting Fullday Peserta Provinsi/Kota [11 OR x 4 HR]<br>- Paket Meeting Fullboard Kabuaten [40 OR x 4 HR] |                                                    |                  | 175,450,000<br><br>0<br>26,700,000<br>1,500,000<br>1,300,000<br>2,400,000<br>3,500,000<br>4,500,000<br>2,800,000<br>2,500,000<br>7,000,000<br>1,200,000<br>28,250,000<br>24,000,000<br>4,250,000<br>120,500,000<br>13,200,000<br>107,300,000 | RM        |
| 6789.UBA     | Fasilitasi dan Pembinaan Pemerintah Daerah[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 16.0 Daerah<br>(ProvKabKota),<br>Provinsi, KabKota |                  | 264,399,000                                                                                                                                                                                                                                  |           |
| 6789.UBA.145 | Lokasi : KALIMANTAN TENGAH<br>Fasilitasi Fasyankes lainnya di kabupaten/kota yang ditingkatkan Kapasitasnya dalam Mutu dan Akreditasi (LR)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.0 Kab/Kota                                       |                  | 55,000,000                                                                                                                                                                                                                                   | U         |
| 051          | Pelaksanaan Fasilitasi Fasyankes lainnya di Kabupaten/Kota dalam Peningkatan Mutu dan Akreditasi Lokakarya Peningkatan Mutu Pelayanan Kesehatan Fasyankes Lainnya (Daring)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    |                  | 55,000,000                                                                                                                                                                                                                                   |           |
| A            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                    |                  | 3,746,000                                                                                                                                                                                                                                    | RM        |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- ATK [1 pt x 1 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1.0 pt                                             | 146,000          | 146,000                                                                                                                                                                                                                                      |           |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [2 or x 2 jam]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4.0 oj                                             | 900,000          | 3,600,000                                                                                                                                                                                                                                    | RM        |
| B            | Bimtek Peningkatan Mutu Fasyakes Lainnya (Fasyankes Lab,UTD,TPMD,TPMDG)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                    |                  | 51,254,000                                                                                                                                                                                                                                   |           |
| 521211       | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- ATK [1 pt x 1 kl]<br>- Konsumsi [20 or x 7 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.0 pt<br>140.0 pt                                 | 76,000<br>55,000 | 76,000<br>7,700,000                                                                                                                                                                                                                          | RM        |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                    |                  |                                                                                                                                                                                                                                              |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PERHITUNGAN TAHUN 2024                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | VOLUME                                                                                                                                                                                                                                                                                                                                                                         | HARGA SATUAN                                                                                                                                                                                                                                                                                                                                 | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (3)                                                                                                                                                                                                                                                                                                                                                                            | (4)                                                                                                                                                                                                                                                                                                                                          | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (6)       |
| 524111 | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Transport Tim Pusat [1 or x 1 tr]<br>- Taksi Tim Pusat [1 or x 1 tr]<br>- Uang Harian [1 or x 3 hr]<br>- Transport Pusat Ke Kab Kapuas [1 or x 2 tr]<br>- Penginapan Tim Pusat [1 or x 2 hr]<br>>> Laboratorium Kesehatan Daerah Kapuas<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Kapuas [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> Laboratorium Kesehatan daerah Kotawaringin Timur<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Kotawaringin timur [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> Laboratorium Kesehatan Daerah Kotawaringin Barat<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Kotawaringin Barat [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> UTD Kotawaringin Barat<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Kotawaringin Barat [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> Laboratorium Kesehatan Daerah Barito Selatan<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Barito Selatan [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> Laboratorium Kesehatan daerah Barito Utara<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Barito Utara [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> Laboratorium Kesehatan daerah Lamandau<br>- Uang Harian [2 or x 3 hr]<br>- Transport Prov ke Kab Lamandau [2 or x 2 hr]<br>- Penginapan [2 or x 2 hr]<br>>> PERJADIN TIM DINKES/KAB/KOTA<br>- Translok Dinkes Kab Kapuas [2 or x 1 hr]<br>- Translok Dinkes Kab Kotawaringin Timur [2 or x 1 hr]<br>- Translok Dinkes Kab Kotawaringin Barat [2 or x 1 hr]<br>- Translok Dinkes Kab Kotawaringin Barat [2 or x 1 hr] | 1.0 ok<br>1.0 ok<br>3.0 oh<br>2.0 kl<br>2.0 oh<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>0<br>6.0 kl<br>4.0 kl<br>4.0 kl<br>2.0 kl<br>2.0 kl<br>2.0 kl<br>2.0 kl | 2,984,000<br>734,000<br>360,000<br>150,000<br>1,000,000<br>0<br>360,000<br>150,000<br>400,000<br>0<br>360,000<br>180,000<br>400,000<br>0<br>360,000<br>360,000<br>400,000<br>0<br>360,000<br>360,000<br>400,000<br>0<br>360,000<br>250,000<br>400,000<br>0<br>360,000<br>450,000<br>400,000<br>0<br>170,000<br>170,000<br>170,000<br>170,000 | 43,478,000<br>2,984,000<br>734,000<br>1,080,000<br>300,000<br>2,000,000<br>4,360,000<br>2,160,000<br>600,000<br>1,600,000<br>4,480,000<br>2,160,000<br>720,000<br>1,600,000<br>5,200,000<br>2,160,000<br>1,440,000<br>1,600,000<br>5,200,000<br>2,160,000<br>1,440,000<br>1,600,000<br>4,440,000<br>2,160,000<br>680,000<br>1,600,000<br>4,760,000<br>2,160,000<br>1,000,000<br>1,600,000<br>5,560,000<br>2,160,000<br>1,800,000<br>1,600,000<br>2,380,000<br>340,000<br>340,000<br>340,000<br>340,000 | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
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UNIT KERJA  
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(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                                                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                      | PERHITUNGAN TAHUN 2024 |              |                   | SD/<br>CP                                   |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------|--------------|-------------------|---------------------------------------------|
|                                                          |                                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |                                             |
| (1)                                                      | (2)                                                                                          | (3)                    | (4)          | (5)               | (6)                                         |
| 6789.UBA.147<br>051<br>A<br>521211<br><br><br><br>522151 | - Translok Dinkes Kab Barito Selatan [2 or x 1 hr]                                           | 2.0 kl                 | 170,000      | 340,000           | U<br><br><br><br><br><br><br><br><br><br>RM |
|                                                          | - Translok Dinkes Kab Barito Utara [2 or x 1 hr]                                             | 2.0 kl                 | 170,000      | 340,000           |                                             |
|                                                          | - Translok Dinkes Kab Lamandau [2 or x 1 hr]                                                 | 2.0 kl                 | 170,000      | 340,000           |                                             |
|                                                          | <b>Fasilitasi Klinik di kabupaten/kota yang ditingkatkan Mutu dan Akreditasi (LP-1)</b>      | <b>14.0 Kab/Kota</b>   |              | <b>64,800,000</b> |                                             |
|                                                          | <b>Pelaksanaan Fasilitasi Klinik di kabupaten/kota dalam Peningkatan Mutu dan Akreditasi</b> |                        |              | <b>64,800,000</b> |                                             |
|                                                          | <i>Lokakarya Persiapan Akreditasi dan Peningkatan Mutu Klinik</i>                            |                        |              | 52,004,000        |                                             |
|                                                          | <u>Belanja Bahan</u>                                                                         |                        |              | 579,000           |                                             |
|                                                          | (KPPN.043-Palangkaraya )                                                                     |                        |              |                   |                                             |
|                                                          | - ATK [1 pt x 1 tr]                                                                          | 1.0 PT                 | 192,000      | 192,000           |                                             |
|                                                          | - Spanduk [1 pt x 1 tr]                                                                      | 1.0 PT                 | 300,000      | 300,000           |                                             |
|                                                          | - Penggadaan [1 pt x 1 tr]                                                                   | 1.0 PT                 | 87,000       | 87,000            | RM                                          |
|                                                          | <u>Belanja Jasa Profesi</u>                                                                  |                        |              | 5,400,000         |                                             |
|                                                          | (KPPN.043-Palangkaraya )                                                                     |                        |              |                   |                                             |
|                                                          | - Honor Narasumber [3 or x 1 tr x 2 jam]                                                     | 6.0 oj                 | 900,000      | 5,400,000         |                                             |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                                                  | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 |              |              |  | SD/<br>CP |
|-------------------------------------------------------|---------------------------------------------------------|------------------------|--------------|--------------|--|-----------|
|                                                       |                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |  |           |
| (1)                                                   | (2)                                                     | (3)                    | (4)          | (5)          |  | (6)       |
| 524114                                                | Belanja Perjalanan Dinas Paket Meeting Dalam Kota       |                        |              | 46,025,000   |  | RM        |
|                                                       | (KPPN.043-Palangkaraya )                                |                        |              |              |  |           |
|                                                       | > Kabupaten Kapuas                                      |                        |              | 46,025,000   |  |           |
|                                                       | - Tranport Peserta Kab/Kota [1 or x 1 tr]               | 1.0 oh                 | 300,000      | 300,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]   | 2.0 oh                 | 800,000      | 1,600,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr]   | 3.0 oh                 | 120,000      | 360,000      |  |           |
|                                                       | >> Kabupaten Kotawaringin Barat                         |                        | 0            | 5,360,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [2 or x 1 tr]               | 2.0 oh                 | 720,000      | 1,440,000    |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [2 or x 1 tr x 2 hr]   | 4.0 oh                 | 800,000      | 3,200,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [2 Or x 1 tr x 3 hr]   | 6.0 oh                 | 120,000      | 720,000      |  |           |
|                                                       | >> Kabupaten Kotawaringin Timur                         |                        | 0            | 4,640,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [2 or x 1 tr]               | 2.0 oh                 | 360,000      | 720,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [2 or x 1 tr x 2 hr]   | 4.0 oh                 | 800,000      | 3,200,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [2 Or x 1 tr x 3 hr]   | 6.0 oh                 | 120,000      | 720,000      |  |           |
|                                                       | >> Kab Seruyan                                          |                        | 0            | 2,520,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [1 or x 1 tr]               | 1.0 oh                 | 560,000      | 560,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]   | 2.0 oh                 | 800,000      | 1,600,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr]   | 3.0 oh                 | 120,000      | 360,000      |  |           |
|                                                       | >> Kab. Barito Timur                                    |                        | 0            | 2,440,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [1 or x 1 tr]               | 1.0 oh                 | 480,000      | 480,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]   | 2.0 oh                 | 800,000      | 1,600,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr]   | 3.0 oh                 | 120,000      | 360,000      |  |           |
|                                                       | >> Kab. Pulang Pisau                                    |                        | 0            | 2,200,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [1 or x 1 tr]               | 1.0 oh                 | 240,000      | 240,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]   | 2.0 oh                 | 800,000      | 1,600,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr]   | 3.0 oh                 | 120,000      | 360,000      |  |           |
|                                                       | >> Kab Barito Utara                                     |                        | 0            | 2,560,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [1 or x 1 tr]               | 1.0 oh                 | 600,000      | 600,000      |  |           |
|                                                       | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]   | 2.0 oh                 | 800,000      | 1,600,000    |  |           |
|                                                       | - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr]   | 3.0 oh                 | 120,000      | 360,000      |  |           |
|                                                       | >> Kab. Katingan                                        |                        | 0            | 4,440,000    |  |           |
|                                                       | - Tranport Peserta Kab/Kota [2 or x 1 tr]               | 2.0 oh                 | 260,000      | 520,000      |  |           |
| - Paket Meeting Peserta Kab/Kota [2 or x 1 tr x 2 hr] | 4.0 oh                                                  | 800,000                | 3,200,000    |              |  |           |
| - Uang Harian Fullboard kab/Kota [2 Or x 1 tr x 3 hr] | 6.0 oh                                                  | 120,000                | 720,000      |              |  |           |
| >> Kab. Gunung Mas                                    |                                                         | 0                      | 2,300,000    |              |  |           |
| - Tranport Peserta Kab/Kota [1 or x 1 tr]             | 1.0 oh                                                  | 340,000                | 340,000      |              |  |           |
| - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr] | 2.0 oh                                                  | 800,000                | 1,600,000    |              |  |           |
| - Uang Harian Fullboard kab/Kota [1 Or x 1 tr x 3 hr] | 3.0 oh                                                  | 120,000                | 360,000      |              |  |           |
| >> Kab. Lamandau                                      |                                                         | 0                      | 2,860,000    |              |  |           |
| - Tranport Peserta Kab/Kota [1 or x 1 tr]             | 1.0 oh                                                  | 900,000                | 900,000      |              |  |           |

## RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMENTERIAN KESEHATAN

Sekretariat Jenderal

DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

Rp. 8,138,706,000

Halaman :        34

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                 | PERHITUNGAN TAHUN 2024                                                                                                                                      |              |              | SD/<br>CP |             |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|-----------|-------------|
|        |                                                                                                                                                                         | VOLUME                                                                                                                                                      | HARGA SATUAN | JUMLAH BIAYA |           |             |
| (1)    | (2)                                                                                                                                                                     | (3)                                                                                                                                                         | (4)          | (5)          | (6)       |             |
| B      | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]                                                                                                                   | 2.0 oh                                                                                                                                                      | 800,000      | 1,600,000    | RM        |             |
|        | - Uang Harian Fullboard kab/Kota [1 0r x 1 tr x 3 hr]                                                                                                                   | 3.0 oh                                                                                                                                                      | 120,000      | 360,000      |           |             |
|        | >> Kab. Barito Selatan                                                                                                                                                  |                                                                                                                                                             | 0            | 2,300,000    |           |             |
|        | - Tranport Peserta Kab/Kota [1 or x 1 tr]                                                                                                                               | 1.0 oh                                                                                                                                                      | 340,000      | 340,000      |           |             |
|        | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]                                                                                                                   | 2.0 oh                                                                                                                                                      | 800,000      | 1,600,000    |           |             |
|        | - Uang Harian Fullboard kab/Kota [1 0r x 1 tr x 3 hr]                                                                                                                   | 3.0 oh                                                                                                                                                      | 120,000      | 360,000      |           |             |
|        | >> Kab.Murung Raya                                                                                                                                                      |                                                                                                                                                             | 0            | 2,760,000    |           |             |
|        | - Tranport Peserta Kab/Kota [1 or x 1 tr]                                                                                                                               | 1.0 oh                                                                                                                                                      | 800,000      | 800,000      |           |             |
|        | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]                                                                                                                   | 2.0 oh                                                                                                                                                      | 800,000      | 1,600,000    |           |             |
|        | - Uang Harian Fullboard kab/Kota [1 0r x 1 tr x 3 hr]                                                                                                                   | 3.0 oh                                                                                                                                                      | 120,000      | 360,000      |           |             |
|        | >> Kab. Sukamara                                                                                                                                                        |                                                                                                                                                             | 0            | 3,010,000    |           |             |
|        | - Tranport Peserta Kab/Kota [1 or x 1 tr]                                                                                                                               | 1.0 oh                                                                                                                                                      | 1,050,000    | 1,050,000    |           |             |
|        | - Paket Meeting Peserta Kab/Kota [1 or x 1 tr x 2 hr]                                                                                                                   | 2.0 oh                                                                                                                                                      | 800,000      | 1,600,000    |           |             |
|        | - Uang Harian Fullboard kab/Kota [1 0r x 1 tr x 3 hr]                                                                                                                   | 3.0 oh                                                                                                                                                      | 120,000      | 360,000      |           |             |
|        | >> Peserta Lokal                                                                                                                                                        |                                                                                                                                                             | 0            | 2,550,000    |           |             |
|        | - Transport daerah [2 0r x 2 tr]                                                                                                                                        | 4.0 oh                                                                                                                                                      | 170,000      | 680,000      |           |             |
|        | - Paket Meeting Fullday [2 0r x 1 tr x 2 hr]                                                                                                                            | 4.0 oh                                                                                                                                                      | 340,000      | 1,360,000    |           |             |
|        | - Uang Harian Fullday [2 0r x 1 tr x 3 hr]                                                                                                                              | 6.0 oh                                                                                                                                                      | 85,000       | 510,000      |           |             |
|        | >> Panitia                                                                                                                                                              |                                                                                                                                                             | 0            | 3,825,000    |           |             |
|        | - Transport daerah [3 0r x 2 tr]                                                                                                                                        | 6.0 oh                                                                                                                                                      | 170,000      | 1,020,000    |           |             |
|        | - Paket Meeting Fullday Panitia [3 0r x 1 tr x 2 hr]                                                                                                                    | 6.0 oh                                                                                                                                                      | 340,000      | 2,040,000    |           |             |
|        | - Uang Harian Fullday Panitia [3 0r x 1 tr x 3 hr]                                                                                                                      | 9.0 oh                                                                                                                                                      | 85,000       | 765,000      |           |             |
|        | 524111                                                                                                                                                                  | Pembinaan Persiapan Akreditasi Klinik                                                                                                                       |              |              |           | 12,796,000  |
|        |                                                                                                                                                                         | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )                                                                                                  |              |              |           | 12,796,000  |
|        |                                                                                                                                                                         | - Transport Pusat [2 0r x 1 tr]                                                                                                                             | 2.0 ot       | 3,718,000    |           | 7,436,000   |
|        |                                                                                                                                                                         | - Uang Harian NS Pusat [2 or x 1 tr x 3 hr]                                                                                                                 | 6.0 oh       | 360,000      |           | 2,160,000   |
|        |                                                                                                                                                                         | - Penginap Hotel Ns Pusat [2 or x 1 tr x 2 hr]                                                                                                              | 4.0 oh       | 800,000      |           | 3,200,000   |
|        | 6789.UBA.152                                                                                                                                                            | Fasilitasi Dinas Kesehatan Kabupaten/Kota dalam Pemenuhan Data Sarana Prasarana dan Alat Kesehatan (SPA) Puskesmas dan Klinik Pratama Sesuai Standar (LP-1) | 1.0 Kab/Kota |              |           | 144,599,000 |
| 051    | Pelaksanaan Fasilitasi Dinas Kesehatan Kabupaten/Kota dalam rangka Pemenuhan Data Sarana Prasarana dan Alat Kesehatan (SPA) Puskesmas dan Klinik Pratama Sesuai Standar |                                                                                                                                                             |              | 144,599,000  |           |             |
| A      | Bimbingan Teknis Review Data Aspak Dalam Rangka Pemenuhan Standar Sarana Prasarana Dan Alat Kesehatan (Spa) Puskesmas Dan Klinik Pratama                                |                                                                                                                                                             |              | 144,599,000  |           |             |
| 521211 | Belanja Bahan<br>(KPPN.043-Palangkaraya )                                                                                                                               |                                                                                                                                                             |              | 753,000      |           |             |
|        | - ATK [1 pt x 1 kl]                                                                                                                                                     | 1.0 pt                                                                                                                                                      | 227,000      | 227,000      |           |             |
|        | - Penggadaan [1 pt x 1 kl]                                                                                                                                              | 1.0 pt                                                                                                                                                      | 300,000      | 300,000      |           |             |
|        | - Spanduk [1 pt x 1 kl]                                                                                                                                                 | 1.0 pt                                                                                                                                                      | 226,000      | 226,000      |           |             |

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PERHITUNGAN TAHUN 2024                                                                                                                                                                                                |                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                    | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | VOLUME                                                                                                                                                                                                                | HARGA SATUAN                                                                                                                                                                                                                              | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                       |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                                                                                                                                                                                                                   | (4)                                                                                                                                                                                                                                       | (5)                                                                                                                                                                                                                                                                                                                | (6)       |
| 522151       | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )<br>- Narasumber daerah [1 or x 2 jpl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2.0 oj                                                                                                                                                                                                                | 900,000                                                                                                                                                                                                                                   | 1,800,000<br>1,800,000                                                                                                                                                                                                                                                                                             | RM        |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Transport Jakarta Palangka Raya [2 or x 1 kl]<br>- Transport Bandara Jakarta [2 or x 2 kl]<br>- Transport Bandara Palangka Raya [2 or x 2 kl]<br>- Uang Harian [2 or x 2 hr]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2.0 ot<br>4.0 ot<br>4.0 ot<br>4.0 ot                                                                                                                                                                                  | 2,984,000<br>256,000<br>111,000<br>120,000                                                                                                                                                                                                | 5,968,000<br>1,024,000<br>444,000<br>480,000                                                                                                                                                                                                                                                                       | RM        |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.043-Palangkaraya )<br>> Transport Peserta Kabupaten<br>- Kab. Pulang Pisau [4 or x 1 tr x 1 keg]<br>- Kab. Gunung Mas [2 or x 1 tr x 1 keg]<br>- Kab. Barito Utara [3 or x 1 tr x 1 keg]<br>- Kab. Barito Timur [2 or x 1 tr x 1 keg]<br>- Kab. Kapuas [3 or x 1 tr x 1 keg]<br>- Kab. Katingan [3 or x 1 tr x 1 keg]<br>- Kab. Barito Selatan [3 or x 1 tr x 1 keg]<br>- Kab. Kotawaringin Timur [3 or x 1 tr x 1 keg]<br>- Kab. Murung Raya [2 or x 1 tr x 1 keg]<br>- Kab. Kotawaringin Barat [3 or x 1 tr x 1 keg]<br>- Kab. Seruyan [3 or x 1 tr x 1 keg]<br>- Kab. Lamandau [2 or x 1 tr x 1 keg]<br>- Kab. Sukamara [2 or x 1 tr x 1 keg]<br>- Transport Peserta Lokal [25 or x 2 tr x 1 keg]<br>- Transport Panitia [4 or x 2 tr x 1 keg]<br>>> Uang Harian<br>- Uang Harian Fullboard Kabupaten [35 or x 2 hr x 1 keg]<br>- Uang Harian Fullday peserta Lokal/Panita [29 or x 2 hr x 1 keg]<br>>> Paket Meeting<br>- Paket Meeting Fullboard Kabupaten [35 or x 2 hr x 1 keg]<br>- Paket Meeting Fullboard Narasumber [2 or x 2 hr x 1 keg]<br>- Paket Meeting Fullday Peserta Lokal/Panita [29 or x 2 hr x 1 keg] | <br>4.0 ot<br>2.0 ot<br>3.0 ot<br>2.0 ot<br>3.0 ot<br>3.0 ot<br>3.0 ot<br>3.0 ot<br>2.0 ot<br>3.0 ot<br>3.0 ot<br>2.0 ot<br>2.0 ot<br>50.0 ot<br>8.0 ot<br><br>70.0 oh<br>58.0 oh<br><br>70.0 oh<br>4.0 oh<br>58.0 oh | <br>240,000<br>340,000<br>500,000<br>480,000<br>300,000<br>260,000<br>340,000<br>360,000<br>800,000<br>720,000<br>560,000<br>900,000<br>1,050,000<br>170,000<br>170,000<br><br>120,000<br>85,000<br><br>1,000,000<br>1,000,000<br>340,000 | 134,130,000<br>134,130,000<br>960,000<br>680,000<br>1,500,000<br>960,000<br>900,000<br>780,000<br>1,020,000<br>1,080,000<br>1,600,000<br>2,160,000<br>1,680,000<br>1,800,000<br>2,100,000<br>8,500,000<br>1,360,000<br>13,330,000<br>8,400,000<br>4,930,000<br>93,720,000<br>70,000,000<br>4,000,000<br>19,720,000 | RM        |
| 024.01.DL    | Program Pendidikan dan Pelatihan Vokasi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                       |                                                                                                                                                                                                                                           | 624,987,000                                                                                                                                                                                                                                                                                                        |           |
| 6791         | Peningkatan Kualitas SDM Kesehatan di Provinsi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                       |                                                                                                                                                                                                                                           | 624,987,000                                                                                                                                                                                                                                                                                                        |           |
| 6791.DCM     | Pelatihan Bidang Kesehatan[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 90.0 Orang, Kegiatan                                                                                                                                                                                                  |                                                                                                                                                                                                                                           | 624,987,000                                                                                                                                                                                                                                                                                                        |           |
|              | Lokasi : KALIMANTAN TENGAH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                       |                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                    |           |
| 6791.DCM.600 | Tenaga Kesehatan di FKTP yang dilatih TOT<br>Penanggulangan TBC bagi petugas kesehatan (SDM-23)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 30.0 Orang                                                                                                                                                                                                            |                                                                                                                                                                                                                                           | 145,525,000                                                                                                                                                                                                                                                                                                        |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                               | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                   | (3)                    | (4)          | (5)          | (6)       |
| 100    | Pelaksanaan TOT Penanggulangan TBC bagi Petugas Kesehatan di FKTP                                                     |                        |              | 145,525,000  | U         |
| A      | Pelatihan TOT Penanggulangan Tuberkulosis (TB) bagi Petugas Kesehatan di FKTP Blended (2 hari daring 2 hari klasikal) |                        |              | 145,525,000  |           |
| 521211 | Belanja Bahan<br>(KPPN.043-Palangkaraya )                                                                             |                        |              | 21,959,000   | RM        |
|        | - Alat Tulis Kantor [1 PT x 1 AK]                                                                                     | 1.0 null               | 500,000      | 500,000      |           |
|        | - Fotocopy [1 PT x 1 AK]                                                                                              | 1.0 null               | 300,000      | 300,000      |           |
|        | - KIT Peserta [30 OR x 1 PT x 1 AK]                                                                                   | 30.0 null              | 150,000      | 4,500,000    |           |
|        | - Penggandaan Modul [30 OR x 1 PT x 1 AK]                                                                             | 30.0 null              | 125,000      | 3,750,000    |           |
|        | - Penggandaan Modul Fasilitator [2 OR x 1 PT x 1 AK]                                                                  | 2.0 null               | 125,000      | 250,000      |           |
|        | - Penggandaan Kurikulum bagi Fasilitator [2 OR x 1 PT x 1 AK]                                                         | 2.0 null               | 50,000       | 100,000      |           |
|        | - Komputer Supplies [1 PT x 1 AK]                                                                                     | 1.0 null               | 1,000,000    | 1,000,000    |           |
|        | - Spanduk [1 BH x 1 AK]                                                                                               | 1.0 null               | 300,000      | 300,000      |           |
|        | - Konsumsi Peserta [30 OR x 2 HR x 1 AK]                                                                              | 60.0 null              | 126,000      | 7,560,000    |           |
|        | - Konsumsi Panitia,Pengajar,Pengendali [12 OR x 2 HR x 1 AK]                                                          | 24.0 null              | 126,000      | 3,024,000    |           |
|        | - Konsumsi Persiapan Pelatihan [15 OR x 1 HR x 1 AK]                                                                  | 15.0 null              | 15,000       | 225,000      |           |
|        | - Konsumsi Evaluasi Pelatihan [15 OR x 1 HR x 1 AK]                                                                   | 15.0 null              | 15,000       | 225,000      |           |
|        | - Konsumsi Pembukaan/ Penutupan [15 OR x 1 HR x 1 AK]                                                                 | 15.0 null              | 15,000       | 225,000      |           |
| 521213 | Belanja Honor Output Kegiatan<br>(KPPN.043-Palangkaraya )                                                             |                        |              | 1,000,000    | RM        |
|        | > HONOR PANITIA PENYELENGGARA                                                                                         |                        |              | 1,000,000    |           |
|        | - Ketua [1 OR x 1 KA]                                                                                                 | 1.0 null               | 400,000      | 400,000      |           |
|        | - Sekretaris [1 OR x 1 KA]                                                                                            | 1.0 null               | 300,000      | 300,000      |           |
|        | - Anggota [1 OR x 1 AK]                                                                                               | 1.0 null               | 300,000      | 300,000      |           |
| 521219 | Belanja Barang Non Operasional Lainnya<br>(KPPN.043-Palangkaraya )                                                    |                        |              | 27,664,000   | 7 RM      |
|        | - Biaya paket data dan komunikasi [35 OR x 1 KA x 1 AK]                                                               | 35.0 null              | 100,000      | 3,500,000    |           |
|        | - Efisiensi                                                                                                           | 1.0 PT                 | 24,164,000   | 24,164,000   | *         |
| 522151 | Belanja Jasa Profesi<br>(KPPN.043-Palangkaraya )                                                                      |                        |              | 24,600,000   | RM        |
|        | - Honorarium pengajar luar/dalam satker [1 OR x 35 JP x 1 AK]                                                         | 35.0 null              | 300,000      | 10,500,000   |           |
|        | - Honor MOT/Pengendali Pelatihan [1 OR x 5 HR x 1 AK]                                                                 | 5.0 null               | 300,000      | 1,500,000    |           |
|        | - Honor Microteaching [2 OR x 7 JP x 3 KLS x 1 AK]                                                                    | 42.0 null              | 300,000      | 12,600,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                          | PERHITUNGAN TAHUN 2024                                                                      |                                                                                     |                                                                                                                                   | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                  | VOLUME                                                                                      | HARGA SATUAN                                                                        | JUMLAH BIAYA                                                                                                                      |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                              | (3)                                                                                         | (4)                                                                                 | (5)                                                                                                                               | (6)       |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Jasa Asrama Peserta [16 KMR x 3 HR x 1 AK]<br>- Jasa Asrama Pengajar [3 OR x 3 HR x 1 AK]<br>- Jasa Ruang Auditorium [1 KL x 1 AK]<br>- Jasa Ruang Kelas [5 HR x 1 AK]<br>- Jasa Ruang Makan [2 HR x 1 AK]                                                                                                                                          | 48.0 null<br>9.0 null<br>1.0 null<br>5.0 null<br>2.0 null                                   | 150,000<br>200,000<br>2,000,000<br>300,000<br>150,000                               | 12,800,000<br>7,200,000<br>1,800,000<br>2,000,000<br>1,500,000<br>300,000                                                         | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> PESERTA<br>- Transport [30 OR x 1 KA x 1 AK]<br>- Uang Harian Diklat [30 OR x 2 HR x 1 AK]<br>- Uang Harian [30 OR x 2 HR x 1 AK]<br>>> FASILITATOR<br>- Tiket Pesawat [3 OR x 1 AK]<br>- Transport Tempat Asal - Bandara [3 OR x 2 TR x 1 AK]<br>- Transport Bandara Bapelkes [3 OR x 2 TR x 1 AK]<br>- Uang Harian [3 OR x 2 KL x 1 AK] | <br>30.0 null<br>60.0 null<br>60.0 null<br><br>3.0 null<br>6.0 null<br>6.0 null<br>6.0 null | <br>500,000<br>110,000<br>360,000<br><br>2,984,000<br>256,000<br>134,000<br>360,000 | 56,652,000<br>56,652,000<br>15,000,000<br>6,600,000<br>21,600,000<br>13,452,000<br>8,952,000<br>1,536,000<br>804,000<br>2,160,000 | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> FASILITATOR<br>- Transport Dalam Kota [2 OR x 1 TR x 1 AK]<br>>> PESERTA RAPAT PERSIAPAN<br>- Transport Peserta Rapat Persiapan [3 OR x 1 TR x 1 AK]                                                                                                                                                                                 | <br>2.0 null<br><br>3.0 null                                                                | <br>170,000<br><br>170,000                                                          | 850,000<br>850,000<br>340,000<br>510,000<br>510,000                                                                               | RM        |
| 6791.DCM.601 | <b>Tenaga Kesehatan yang dilatih TOT Pencegahan dan pengendalian infeksi (SDM-23)</b>                                                                                                                                                                                                                                                                                                                            | <b>30.0 Orang</b>                                                                           |                                                                                     | <b>158,377,000</b>                                                                                                                |           |
| 100          | <b>Pelaksanaan TOT Pencegahan dan Pengendalian Infeski</b>                                                                                                                                                                                                                                                                                                                                                       |                                                                                             |                                                                                     | <b>158,377,000</b>                                                                                                                | U         |
| A            | <i>Pelatihan TOT Pencegahan dan Pengendalian Infeski</i>                                                                                                                                                                                                                                                                                                                                                         |                                                                                             |                                                                                     | <i>158,377,000</i>                                                                                                                |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
UNIT ORG (01) Sekretariat Jenderal  
UNIT KERJA (140010) DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH  
ALOKASI Rp. 8,138,706,000

Halaman : 38

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | PERHITUNGAN TAHUN 2024                                                                                                                                                             |                                                                                                                                                                |                                                                                                                                                                                       | SD/<br>CP |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | VOLUME                                                                                                                                                                             | HARGA SATUAN                                                                                                                                                   | JUMLAH BIAYA                                                                                                                                                                          |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                                                                                                                                                                                | (4)                                                                                                                                                            | (5)                                                                                                                                                                                   | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Alat Tulis Kantor [1 PT x 1 AK]<br>- Fotocopy [1 PT x 1 AK]<br>- KIT Peserta [30 OR x 1 PT x 1 AK]<br>- Penggandaan Modul [30 OR x 1 PT x 1 AK]<br>- Penggandaan Modul Fasilitator [2 OR x 1 PT x 1 AK]<br>- Penggandaan Kurikulum bagi Fasilitator [2 OR x 1 PT x 1 AK]<br>- Komputer Supplies [1 PT x 1 AK]<br>- Spanduk [1 BH x 1 AK]<br>- Konsumsi Peserta [30 OR x 4 HR x 1 AK]<br>- Konsumsi Panitia,Pengajar,Pengendali [12 OR x 4 HR x 1 AK]<br>- Konsumsi Persiapan Pelatihan [15 OR x 1 HR x 1 AK]<br>- Konsumsi Evaluasi Pelatihan [15 OR x 1 HR x 1 AK]<br>- Konsumsi Pembukaan/ Penutupan [15 OR x 1 HR x 1 AK]<br>- Bahan Simulasi | <br><br>1.0 null<br>1.0 null<br>30.0 null<br>30.0 null<br>2.0 null<br>2.0 null<br>1.0 null<br>1.0 null<br>120.0 null<br>48.0 null<br>15.0 null<br>15.0 null<br>15.0 null<br>1.0 PT | <br><br>500,000<br>301,000<br>150,000<br>125,000<br>125,000<br>50,000<br>1,000,000<br>300,000<br>126,000<br>126,000<br>15,000<br>15,000<br>15,000<br>2,500,000 | 35,044,000<br><br>500,000<br>301,000<br>4,500,000<br>3,750,000<br>250,000<br>100,000<br>1,000,000<br>300,000<br>15,120,000<br>6,048,000<br>225,000<br>225,000<br>225,000<br>2,500,000 | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>> HONOR PANITIA PENYELENGGARA<br>- Ketua [1 OR x 1 KA x 1 AK]<br>- Sekretaris [1 OR x 1 KA x 1 AK]<br>- Anggota [1 OR x 1 KA x 1 AK]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <br><br>1.0 null<br>1.0 null<br>1.0 null                                                                                                                                           | <br><br>400,000<br>300,000<br>300,000                                                                                                                          | 1,000,000<br>1,000,000<br>400,000<br>300,000<br>300,000                                                                                                                               | RM        |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Biaya paket data dan komunikasi [35 OR x 1 KA x 1 AK]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <br>35.0 null                                                                                                                                                                      | <br>100,000                                                                                                                                                    | 3,500,000<br>3,500,000                                                                                                                                                                | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honorarium pengajar luar/dalam satker [1 OR x 58 JP x 1 AK]<br>- Honor MOT/Pengendali Pelatihan [1 OR x 8 HR x 1 AK]<br>- Honor Microteaching [2 OR x 7 JP x 3 KLS x 1 AK]                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <br>58.0 null<br>8.0 null<br>42.0 null                                                                                                                                             | <br>300,000<br>300,000<br>300,000                                                                                                                              | 32,400,000<br>17,400,000<br>2,400,000<br>12,600,000                                                                                                                                   | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Jasa Asrama Peserta [16 KMR x 5 HR x 1 AK]<br>- Jasa Asrama Pengajar [3 OR x 5 HR x 1 AK]<br>- Jasa Ruang Auditorium [1 KL x 1 AK]<br>- Jasa Ruang Kelas [8 HR x 1 AK]<br>- Jasa Ruang Makan [4 HR x 1 AK]                                                                                                                                                                                                                                                                                                                                                                                                                                | <br>80.0 null<br>15.0 null<br>1.0 null<br>8.0 null<br>4.0 null                                                                                                                     | <br>150,000<br>200,000<br>2,000,000<br>300,000<br>150,000                                                                                                      | 20,000,000<br>12,000,000<br>3,000,000<br>2,000,000<br>2,400,000<br>600,000                                                                                                            | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2024                                                                                                                                                                   |                                                                                                                                                                  |                                                                                                                                                                                                    | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                                                                                                                                                                   | HARGA SATUAN                                                                                                                                                     | JUMLAH BIAYA                                                                                                                                                                                       |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                                                                                                                                                      | (4)                                                                                                                                                              | (5)                                                                                                                                                                                                | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> PESERTA<br>- Transport [30 OR x 1 KA x 1 AK]<br>- Uang Harian Diklat [30 OR x 4 HR x 1 AK]<br>- Uang Harian [30 OR x 2 HR x 1 AK]<br>>> FASILITATOR PUSAT<br>- Tiket Pesawat [3 OR x 1 AK]<br>- Transport Tempat Asal - Bandara [3 OR x 2 TR x 1 AK]<br>- Transport Bandara Bapelkes [3 OR x 2 TR x 1 AK]<br>- Uang Harian [3 OR x 2 KL x 1 AK]                                                                                                                                                                                                                                                                                                                                             | 30.0 null<br>120.0 null<br>60.0 null<br><br>3.0 null<br>6.0 null<br>6.0 null<br>6.0 null                                                                                                 | 577,000<br>110,000<br>360,000<br>0<br>2,991,000<br>256,000<br>134,000<br>360,000                                                                                 | 65,583,000<br><br>65,583,000<br>17,310,000<br>13,200,000<br>21,600,000<br>13,473,000<br>8,973,000<br>1,536,000<br>804,000<br>2,160,000                                                             | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> FASILITATOR<br>- Transport Dalam Kota [2 OR x 1 TR x 1 AK]<br>>> PESERTA RAPAT PERSIAPAN<br>- Transport Peserta Rapat Persiapan [3 OR x 1 TR x 1 AK]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2.0 null<br><br>3.0 null                                                                                                                                                                 | 170,000<br><br>170,000                                                                                                                                           | 850,000<br><br>850,000<br>340,000<br>510,000<br>510,000                                                                                                                                            | RM        |
| 6791.DCM.602 | <b>Tenaga Kesehatan yang dilatih TOT kesiapsiagaan dan kewaspadaan terhadap penyakit infeksi emerging di FKTP (SDM-23)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>30.0 Orang</b>                                                                                                                                                                        |                                                                                                                                                                  | <b>321,085,000</b>                                                                                                                                                                                 |           |
| 100          | <b>Pelaksanaan TOT kesiapsiagaan dan kewaspadaan terhadap penyakit infeksi emerging di FKTP</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                          |                                                                                                                                                                  | <b>321,085,000</b>                                                                                                                                                                                 | U         |
| A            | <i>Pelatihan TOT kesiapsiagaan dan kewaspadaan terhadap penyakit infeksi emerging di FKTP</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                          |                                                                                                                                                                  | <i>321,085,000</i>                                                                                                                                                                                 |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Alat Tulis Kantor [1 PT x 1 AK]<br>- Fotocopy [1 PT x 1 AK]<br>- KIT Peserta [30 OR x 1 PT x 1 AK]<br>- Penggandaan Modul [30 OR x 1 PT x 1 AK]<br>- Penggandaan Modul Fasilitator [2 OR x 1 PT x 1 AK]<br>- Penggandaan Kurikulum bagi Fasilitator [2 OR x 1 PT x 1 AK]<br>- Komputer Supplies [1 PT x 1 AK]<br>- Spanduk [1 BH x 1 AK]<br>- Konsumsi Peserta [30 OR x 5 HR x 1 AK]<br>- Konsumsi Panitia,Pengajar,Pengendali [12 OR x 5 HR x 1 AK]<br>- Konsumsi Persiapan Pelatihan [15 OR x 1 HR x 1 AK]<br>- Konsumsi Evaluasi Pelatihan [15 OR x 1 HR x 1 AK]<br>- Konsumsi Pembukaan/ Penutupan [15 OR x 1 HR x 1 AK]<br>- Simulasi Bahan Habis Pakai [30 OR x 1 AK]<br>- Konsumsi PKL [30 OR x 1 AK] | 1.0 null<br>1.0 null<br>30.0 null<br>30.0 null<br>2.0 null<br>2.0 null<br>1.0 null<br>1.0 null<br>150.0 null<br>60.0 null<br>15.0 null<br>15.0 null<br>15.0 null<br>30.0 PT<br>30.0 null | 500,000<br>300,000<br>150,000<br>125,000<br>125,000<br>50,000<br>1,000,000<br>300,000<br>126,000<br>126,000<br>15,000<br>15,000<br>15,000<br>2,500,000<br>15,000 | 113,285,000<br><br>500,000<br>300,000<br>4,500,000<br>3,750,000<br>250,000<br>100,000<br>1,000,000<br>300,000<br>18,900,000<br>7,560,000<br>225,000<br>225,000<br>225,000<br>75,000,000<br>450,000 | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                | PERHITUNGAN TAHUN 2024                                                               |                                                                             |                                                                                                                                    | SD/<br>CP |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                        | VOLUME                                                                               | HARGA SATUAN                                                                | JUMLAH BIAYA                                                                                                                       |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                    | (3)                                                                                  | (4)                                                                         | (5)                                                                                                                                | (6)       |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>> HONOR PANITIA PENYELENGGARA<br>- Ketua [1 OR x 1 KA]<br>- Sekretaris [1 OR x 1 KA]<br>- Anggota [1 OR x 1 AK]                                                                                                                                                                                                                                    | 1.0 null<br>1.0 null<br>1.0 null                                                     | 400,000<br>300,000<br>300,000                                               | 1,000,000<br>1,000,000<br>400,000<br>300,000<br>300,000                                                                            | RM        |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Biaya paket data dan komunikasi [37 OR x 1 KA x 1 AK]<br>- Efisiensi                                                                                                                                                                                                                                                                    | 37.0 null<br>1.0 PT                                                                  | 100,000<br>70,438,000                                                       | 74,138,000<br>3,700,000<br>70,438,000                                                                                              | 7<br>*    |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.043-Palangkaraya )<br>- Sewa Kendaraan Praktek [1 Unit x 1 AK]<br>- Sewa Lahan Praktek [1 HR x 1 AK]                                                                                                                                                                                                                                                                                      | 1.0 null<br>1.0 null                                                                 | 3,710,000<br>4,500,000                                                      | 8,210,000<br>3,710,000<br>4,500,000                                                                                                | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honorarium pengajar luar/dalam satker [1 OR x 61 JP x 1 AK]<br>- Honor MOT/Pengendali Pelatihan [1 OR x 9 HR x 1 AK]<br>- Honor Microteaching [2 OR x 7 JP x 3 KLS x 1 AK]                                                                                                                                                                                | 61.0 null<br>9.0 null<br>42.0 null                                                   | 300,000<br>300,000<br>300,000                                               | 33,600,000<br>18,300,000<br>2,700,000<br>12,600,000                                                                                | RM        |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Jasa Asrama Peserta [16 KMR x 6 HR x 1 AK]<br>- Jasa Asrama Pengajar [3 OR x 6 HR x 1 AK]<br>- Jasa Ruang Auditorium [1 KL x 1 AK]<br>- Jasa Ruang Kelas [9 HR x 1 AK]<br>- Jasa Ruang Makan [5 HR x 1 AK]                                                                                                                                                | 96.0 null<br>18.0 null<br>1.0 null<br>9.0 null<br>5.0 null                           | 150,000<br>200,000<br>2,000,000<br>300,000<br>150,000                       | 23,450,000<br>14,400,000<br>3,600,000<br>2,000,000<br>2,700,000<br>750,000                                                         | RM        |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> PESERTA<br>- Transport [30 OR x 1 KA x 1 AK]<br>- Uang Harian Diklat [30 OR x 5 HR x 1 AK]<br>- Uang Harian [30 OR x 2 HR x 1 AK]<br>>> FASILITATOR PUSAT<br>- Tiket Pesawat [3 OR x 1 AK]<br>- Transport Tempat Asal - Bandara [3 OR x 2 TR x 1 AK]<br>- Transport Bandara Bapelkes [3 OR x 2 TR x 1 AK]<br>- Uang Harian [3 OR x 2 KL x 1 AK] | 30.0 null<br>150.0 null<br>60.0 null<br>3.0 null<br>6.0 null<br>6.0 null<br>6.0 null | 500,000<br>110,000<br>360,000<br>2,984,000<br>256,000<br>134,000<br>360,000 | 66,552,000<br>66,552,000<br>15,000,000<br>16,500,000<br>21,600,000<br>13,452,000<br>8,952,000<br>1,536,000<br>804,000<br>2,160,000 | RM        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                                        | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                                                                                                                                                      | PERHITUNGAN TAHUN 2024                             |                               |                                                                      | SD/ CP |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|----------------------------------------------------------------------|--------|
|                                             |                                                                                                                                                                                                                           | VOLUME                                             | HARGA SATUAN                  | JUMLAH BIAYA                                                         |        |
| (1)                                         | (2)                                                                                                                                                                                                                       | (3)                                                | (4)                           | (5)                                                                  | (6)    |
| 524113                                      | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.043-Palangkaraya )<br>> FASILITATOR<br>- Transport Dalam Kota [2 OR x 1 TR x 1 AK]<br>>> PESERTA RAPAT PERSIAPAN<br>- Transport Peserta Rapat Persiapan [3 OR x 1 TR x 1 AK] | 2.0 null<br><br><br>3.0 null                       | 170,000<br><br><br>170,000    | 850,000<br><br>850,000<br>340,000<br>510,000<br>510,000              | RM     |
| 024.01.DO                                   | Program Pencegahan dan Pengendalian Penyakit                                                                                                                                                                              |                                                    |                               | 2,060,288,000                                                        |        |
| 6790                                        | Penguatan Pencegahan dan Pengendalian Penyakit di Provinsi                                                                                                                                                                |                                                    |                               | 1,891,497,000                                                        |        |
| 6790.UBA                                    | Fasilitasi dan Pembinaan Pemerintah Daerah[Base Line]                                                                                                                                                                     | 75.0 Daerah<br>(ProvKabKota),<br>Provinsi, KabKota |                               | 1,891,497,000                                                        |        |
| <hr style="border-top: 1px dashed black;"/> |                                                                                                                                                                                                                           |                                                    |                               |                                                                      |        |
| 6790.UBA.002                                | Lokasi : KALIMANTAN TENGAH<br>Kab/kota yang mendapat fasilitasi dan pembinaan terkait pencegahan dan pengendalian penyakit tidak menular (LP-10)                                                                          | 6.0 Kab/Kota                                       |                               | 168,984,000                                                          | U      |
| 051                                         | Pelaksanaan Fasilitasi, Monev Supervisi Pencegahan dan Pengendalian Penyakit Tidak Menular                                                                                                                                |                                                    |                               | 105,030,000                                                          |        |
| A                                           | Monev Suupervisi P2PTM                                                                                                                                                                                                    |                                                    |                               | 105,030,000                                                          |        |
| 521211                                      | Belanja Bahan<br>(KPPN.043-Palangkaraya )<br>- Penggandaan Format [1 pt x 1 kl]                                                                                                                                           | 1.0 pt                                             | 18,000                        | 18,000                                                               | RM     |
| 524111                                      | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [3 or x 3 hr x 1 kl x 12 kab<br>- Penginapan [3 or x 2 hr x 1 kl x 12 kab<br>- Transport [3 or x 1 tr x 1 kl x 12 kab           | 108.0 OH<br>72.0 OH<br>36.0 OH                     | 360,000<br>500,000<br>837,000 | 105,012,000<br>105,012,000<br>38,880,000<br>36,000,000<br>30,132,000 | RM     |
| 055                                         | Penilaian Implementasi KTR di 7 Tatanan                                                                                                                                                                                   |                                                    |                               | 63,954,000                                                           | U      |
| A                                           | Penilaian Implememtasi KTR di 7 Tatanan                                                                                                                                                                                   |                                                    |                               | 63,954,000                                                           | RM     |
| 524111                                      | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 3 hr x 11 Kab]<br>- Penginapan [2 or x 2 hr x 11 Kab]<br>- Transport [2 or x 1 tr x 11 Kab]                             | 66.0 OH<br>44.0 OH<br>22.0 OH                      | 360,000<br>600,000<br>627,000 | 63,954,000<br>23,760,000<br>26,400,000<br>13,794,000                 |        |
| 6790.UBA.003                                | Kab/Kota yang Mendapat Fasilitasi dan Pembinaan terkait Surveilans dan Respon KLB/Wabah (HS-29)                                                                                                                           | 14.0 Daerah<br>(Prov/Kab/Kota)                     |                               | 279,720,000                                                          |        |
| 051                                         | Pelaksanaan Fasilitasi, Monitoring dan Supervisi Penguatan Surveilans Real Time ke Kab/Kota                                                                                                                               |                                                    |                               | 279,720,000                                                          |        |
| A                                           | Monitoring dan Supervisi Penguatan Surveilans Real Time ke Faskes                                                                                                                                                         |                                                    |                               | 205,980,000                                                          |        |
|                                             |                                                                                                                                                                                                                           |                                                    |                               |                                                                      |        |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                  | PERHITUNGAN TAHUN 2024                    |                                          |                                                                                 | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------|---------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                          | VOLUME                                    | HARGA SATUAN                             | JUMLAH BIAYA                                                                    |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                      | (3)                                       | (4)                                      | (5)                                                                             | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Transport [3 or x 1 tr x 13 kab x 2 kl<br>- Uang Harian [3 or x 3 hr x 13 kab x 2 kl<br>- Penginapan [3 or x 2 hr x 13 kab x 2 kl<br>- Transport ke Kota Palangka Raya [3 or x 1 tr x 1 kota x 2 kl | 78.0 OH<br>234.0 OH<br>156.0 OH<br>6.0 OH | 650,000<br>360,000<br>450,000<br>140,000 | 205,980,000<br>205,980,000<br>50,700,000<br>84,240,000<br>70,200,000<br>840,000 | RM        |
| B            | Supervisi dan Surveilans dan Pengendalian Vektor Binatang                                                                                                                                                                                                                                |                                           |                                          | 42,960,000                                                                      |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Transport [3 or x 1 tr x 2 kab x 2 kl<br>- Uang Harian [3 or x 4 hr x 2 kab x 2 kl<br>- Penginapan [3 or x 3 hr x 2 kab x 2 kl<br>- Transport ke Kota Palangka Raya [3 or x 1 tr x 1 kota x 4 kl    | 12.0 OH<br>48.0 OH<br>36.0 OH<br>12.0 OH  | 650,000<br>360,000<br>450,000<br>140,000 | 42,960,000<br>7,800,000<br>17,280,000<br>16,200,000<br>1,680,000                | RM        |
| C            | Supervisi pada situasi khusus                                                                                                                                                                                                                                                            |                                           |                                          | 30,780,000                                                                      |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Transport [4 or x 1 tr x 2 lok]<br>- Uang Harian [4 or x 4 hr x 2 lok]<br>- Penginapan [4 or x 3 hr x 2 kab]<br>- Transport ke Kota Palangka Raya [4 or x 1 tr x 6 lok]                             | 8.0 OH<br>32.0 OH<br>24.0 OH<br>24.0 OH   | 600,000<br>360,000<br>462,500<br>140,000 | 30,780,000<br>4,800,000<br>11,520,000<br>11,100,000<br>3,360,000                | RM        |
| 6790.UBA.004 | Kab/Kota yang Mendapat Fasilitas dan Pembinaan terkait Imunisasi (LP-5)                                                                                                                                                                                                                  | 14.0 Daerah (Prov/Kab/Kota)               |                                          | 205,800,000                                                                     |           |
| 051          | Pelaksanaan Fasilitas Monitoring dan Supervisi Pelaksanaan Imunisasi dan Penguatan Surveilans PD3I-KIPI                                                                                                                                                                                  |                                           |                                          | 205,800,000                                                                     | U         |
| A            | Supervisi Sportif/SS                                                                                                                                                                                                                                                                     |                                           |                                          | 28,870,000                                                                      |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [1 or x 3 hr x 13 kab]<br>- Ke Kota [1 or x 1 hr x 1 kota]<br>- Penginapan [1 or x 2 hr x 13 kab]<br>- Transport [1 or x 1 tr x 13 Kab]                                                 | 39.0 OH<br>1.0 OH<br>26.0 OH<br>13.0 OT   | 360,000<br>140,000<br>300,000<br>530,000 | 28,870,000<br>14,040,000<br>140,000<br>7,800,000<br>6,890,000                   | RM        |
| B            | Pelaksanaan Rapid Convenient Assessment (RCA)                                                                                                                                                                                                                                            |                                           |                                          | 8,730,000                                                                       |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
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DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                   | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                 |                        |              | 8,730,000    | RM        |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Provinsi                                                            |                        |              | 8,730,000    |           |
|        | - Penginapan [2 or x 2 hr x 2 kab]                                    | 8.0 OH                 | 300,000      | 2,400,000    |           |
|        | - Uang harian [2 or x 3 hr x 2 kab]                                   | 12.0 OH                | 360,000      | 4,320,000    |           |
| C      | - Transport [2 or x 1 tr x 2 Kab]                                     | 4.0 OT                 | 502,500      | 2,010,000    | RM        |
|        | <u>Pelaksanaan EVM (Effective Vaccine Manajemen)</u>                  |                        |              | 12,760,000   |           |
|        | <u>Belanja Perjalanan Dinas Biasa</u>                                 |                        |              | 12,760,000   |           |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Provinsi                                                            |                        |              | 12,760,000   |           |
| D      | - Ke Kota [2 or x 1 hr x 1 kota]                                      | 2.0 OH                 | 140,000      | 280,000      | RM        |
|        | - Penginapan [2 or x 2 hr x 3 kab]                                    | 12.0 OH                | 300,000      | 3,600,000    |           |
|        | - Uang harian [2 or x 3 hr x 3 kab]                                   | 18.0 OH                | 360,000      | 6,480,000    |           |
|        | - Transport [2 or x 1 tr x 3 Kab]                                     | 6.0 OT                 | 400,000      | 2,400,000    |           |
|        | <u>Bimbingan Teknis Pelaksanaan Introduksi Antigen Baru</u>           |                        |              | 57,740,000   |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                 |                        |              | 57,740,000   | RM        |
| E      | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Provinsi                                                            |                        |              | 57,740,000   |           |
|        | - Uang Harian [2 or x 3 hr x 13 kab]                                  | 78.0 OH                | 360,000      | 28,080,000   |           |
|        | - Ke Kota [2 or x 1 hr x 1 kota]                                      | 2.0 OH                 | 140,000      | 280,000      |           |
| F      | - Penginapan [2 or x 2 hr x 13 kab]                                   | 52.0 OH                | 300,000      | 15,600,000   | RM        |
|        | - Transport [2 or x 1 tr x 13 Kab]                                    | 26.0 OT                | 530,000      | 13,780,000   |           |
|        | <u>Asistensi Teknis Pelaksanaan Imunisasi Wanita Usia Subur (WUS)</u> |                        |              | 13,360,000   |           |
|        | <u>Belanja Perjalanan Dinas Biasa</u>                                 |                        |              | 13,360,000   |           |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
| G      | > Provinsi                                                            |                        |              | 13,360,000   | RM        |
|        | - Uang Harian [2 or x 3 hr x 3 kab]                                   | 18.0 OH                | 360,000      | 6,480,000    |           |
|        | - Ke Kota [2 or x 1 hr x 1 kota]                                      | 2.0 OH                 | 140,000      | 280,000      |           |
|        | - Penginapan [2 or x 2 hr x 3 kab]                                    | 12.0 OH                | 300,000      | 3,600,000    |           |
|        | - Transport [2 or x 1 tr x 3 Kab]                                     | 6.0 OT                 | 500,000      | 3,000,000    |           |
| F      | <u>Bimbingan Imunisasi Kejar/DOFU/ORI</u>                             |                        |              | 13,660,000   | RM        |
|        | <u>Belanja Perjalanan Dinas Biasa</u>                                 |                        |              | 13,660,000   |           |
|        | (KPPN.043-Palangkaraya )                                              |                        |              |              |           |
|        | > Provinsi                                                            |                        |              | 13,660,000   |           |
|        | - Uang Harian [2 or x 3 hr x 3 kab]                                   | 18.0 OH                | 360,000      | 6,480,000    |           |
| G      | - Ke Kota [2 or x 1 hr x 1 kota]                                      | 2.0 OH                 | 140,000      | 280,000      | RM        |
|        | - Penginapan [2 or x 2 hr x 3 kab]                                    | 12.0 OH                | 350,000      | 4,200,000    |           |
|        | - Transport [2 or x 1 tr x 3 Kab]                                     | 6.0 OT                 | 450,000      | 2,700,000    |           |
|        | <u>Bimbingan Teknis Penguatan Surveilans PD3I dan KIPi</u>            |                        |              | 22,080,000   |           |
|        |                                                                       |                        |              |              |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                        | PERHITUNGAN TAHUN 2024             |              |                    | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------|------------------------------------|--------------|--------------------|-----------|
|              |                                                                                                                | VOLUME                             | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)                                                                                                            | (3)                                | (4)          | (5)                | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u>                                                                          |                                    |              | 22,080,000         | RM        |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | > Provinsi                                                                                                     |                                    |              | 22,080,000         |           |
|              | - Uang Harian [2 or x 3 hr x 5 kab]                                                                            | 30.0 OH                            | 360,000      | 10,800,000         |           |
|              | - Ke Kota [2 or x 1 hr x 1 kota]                                                                               | 2.0 OH                             | 140,000      | 280,000            |           |
|              | - Penginapan [2 or x 2 hr x 5 kab]                                                                             | 20.0 OH                            | 300,000      | 6,000,000          |           |
|              | - Transport [2 or x 1 tr x 5 Kab]                                                                              | 10.0 OT                            | 500,000      | 5,000,000          |           |
|              | <i>Assistensi Teknis Imunisasi Anak Sekolah dan Penguatan Sistem Informasi</i>                                 |                                    |              | 21,300,000         |           |
|              |                                                                                                                |                                    |              | 21,300,000         |           |
|              |                                                                                                                |                                    |              |                    |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u>                                                                          |                                    |              |                    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | > Provinsi                                                                                                     |                                    |              | 21,300,000         |           |
|              | - Penginapan [2 or x 2 hr x 5 kab]                                                                             | 20.0 OH                            | 300,000      | 6,000,000          |           |
|              | - Uang harian [2 or x 3 hr x 5 kab]                                                                            | 30.0 OH                            | 360,000      | 10,800,000         |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u>                                                                          |                                    |              |                    | RM        |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | > Provinsi                                                                                                     |                                    |              | 27,300,000         |           |
|              | - Uang Harian [2 or x 5 hr x 2 kab]                                                                            | 20.0 OH                            | 360,000      | 7,200,000          |           |
|              | - Penginapan di Lokasi [2 or x 2 oh x 2 kota]                                                                  | 8.0 OH                             | 200,000      | 1,600,000          |           |
| 6790.UBA.005 | <u>Belanja Perjalanan Dinas Biasa</u>                                                                          |                                    |              | 27,300,000         | U         |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | > Provinsi                                                                                                     |                                    |              | 27,300,000         |           |
|              | - Uang Harian [2 or x 5 hr x 2 kab]                                                                            | 20.0 OH                            | 360,000      | 7,200,000          |           |
|              | - Penginapan di Lokasi [2 or x 2 oh x 2 kota]                                                                  | 8.0 OH                             | 200,000      | 1,600,000          |           |
|              | - Penginapan [2 or x 2 hr x 2 kab]                                                                             | 8.0 OH                             | 350,000      | 2,800,000          |           |
|              | - Transport [2 or x 1 tr x 2 Kab]                                                                              | 4.0 OT                             | 550,000      | 2,200,000          |           |
|              | - Biaya Sewa Kendaraan dari kabupaten ke lokasi [1 kend x 3 hr x 2 kab]                                        | 6.0 pt                             | 2,250,000    | 13,500,000         |           |
|              | <b>Kab/kota yang mendapat fasilitasi dan pembinaan terkait Pemenuhan Kualitas Kesehatan Lingkungan (LP-29)</b> | <b>14.0 Daerah (Prov/Kab/Kota)</b> |              | <b>512,270,000</b> |           |
|              | <b>Pembinaan Kab/Kota dalam Pemenuhan Kualitas Kesehatan Lingkungan</b>                                        |                                    |              | <b>512,270,000</b> |           |
| 521211       | <u>Belanja Bahan</u>                                                                                           |                                    |              | 750,000            | RM        |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | - Komputer Supplai [1 pt x 3 kl]                                                                               | 3.0 pt                             | 50,000       | 150,000            |           |
|              | - Penggandaan [1 pt x 3 kl]                                                                                    | 3.0 pt                             | 100,000      | 300,000            |           |
|              | - ATK [1 pt x 3 kl]                                                                                            | 3.0 pt                             | 100,000      | 300,000            |           |
| 522151       | <u>Belanja Jasa Profesi</u>                                                                                    |                                    |              | 39,900,000         | RM        |
|              | (KPPN.043-Palangkaraya )                                                                                       |                                    |              |                    |           |
|              | - Honorarium Moderator [1 org x 3 kl]                                                                          | 3.0 ok                             | 700,000      | 2,100,000          |           |
|              | - Honorarium Narsumber Luar [7 jam x 2 hr x 3 kl]                                                              | 42.0 oj                            | 900,000      | 37,800,000         |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                             | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                     | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                 | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                               |                        |              | 149,140,000  | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | > Provinsi                                                                                          |                        |              | 149,140,000  |           |
|        | - Uang Harian ke Kabupaten [2 or x 3 hr x 11 kab x 3 KL                                             | 198.0 OH               | 360,000      | 71,280,000   |           |
|        | - Penginapan [2 or x 2 hr x 11 kab x 3 KL                                                           | 132.0 OH               | 350,000      | 46,200,000   |           |
|        | - Transport rata-rata [2 or x 1 tr x 11 Kab x 3 kl                                                  | 66.0 OT                | 450,000      | 29,700,000   |           |
|        | - Tansport dalam kota palangka raya [2 org x 1 tr x 1 kota x 7 KL                                   | 14.0 ot                | 140,000      | 1,960,000    |           |
|        | <i>Pembinaan Petugas Kesling kab/ kota untuk memastikan pencapaian target PKAM, STBM, EHRA</i>      |                        |              | 234,280,000  |           |
|        |                                                                                                     |                        |              |              |           |
|        |                                                                                                     |                        |              |              |           |
| 521211 | <u>Belanja Bahan</u>                                                                                |                        |              | 600,000      | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | - Komputer Supplai [1 pt x 3 kl]                                                                    | 3.0 pt                 | 50,000       | 150,000      |           |
|        | - Penggandaan [1 pt x 3 kl]                                                                         | 3.0 pt                 | 100,000      | 300,000      |           |
| 522151 |                                                                                                     |                        |              |              | RM        |
|        | - ATK [1 pt x 3 kl]                                                                                 | 3.0 pt                 | 50,000       | 150,000      |           |
|        |                                                                                                     |                        |              |              |           |
|        |                                                                                                     |                        |              |              |           |
| 522151 | <u>Belanja Jasa Profesi</u>                                                                         |                        |              | 39,900,000   | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | - Honorarium Moderator [1 org x 3 kl]                                                               | 3.0 ok                 | 700,000      | 2,100,000    |           |
| 524111 |                                                                                                     |                        |              |              | RM        |
|        | - Honorarium Narsumber Luar [7 jam x 2 hr x 3 kl]                                                   | 42.0 oj                | 900,000      | 37,800,000   |           |
|        |                                                                                                     |                        |              |              |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                               |                        |              | 193,780,000  | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | > Provinsi                                                                                          |                        |              | 193,780,000  |           |
|        | - Uang Harian ke Kabupaten [2 or x 3 hr x 13 kab x 3 KL                                             | 234.0 OH               | 360,000      | 84,240,000   |           |
|        | - Penginapan [2 or x 2 hr x 13 kab x 3 KL                                                           | 156.0 OH               | 400,000      | 62,400,000   |           |
|        | - Transport rata-rata [2 or x 1 tr x 13 Kab x 3 kl                                                  | 78.0 OT                | 590,000      | 46,020,000   |           |
|        | - Tansport dalam kota palangka raya [2 org x 1 tr x 1 kota x 4 KL                                   | 8.0 ot                 | 140,000      | 1,120,000    |           |
|        | <i>Assessment/ verifikasi di kab/ kota terpilih dalam rangka menuju Kabupaten/ Kota Sehat (KKS)</i> |                        |              | 38,820,000   |           |
|        |                                                                                                     |                        |              |              |           |
|        |                                                                                                     |                        |              |              |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                               |                        |              | 38,820,000   | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | > Provinsi                                                                                          |                        |              | 38,820,000   |           |
|        | - Uang Harian ke Kabupaten [3 or x 4 hr x 4 kab x 1 KL                                              | 48.0 OH                | 360,000      | 17,280,000   |           |
|        | - Penginapan [3 or x 3 hr x 4 kab x 1 KL                                                            | 36.0 OH                | 400,000      | 14,400,000   |           |
|        | - Transport rata-rata [3 or x 1 tr x 4 Kab x 1 kl                                                   | 12.0 OT                | 595,000      | 7,140,000    |           |
|        | <i>Pembinaan Pokja (Bappeda kab/ kota, OPD dan stakeholder terkait</i>                              |                        |              | 49,380,000   |           |
|        |                                                                                                     |                        |              |              |           |
|        |                                                                                                     |                        |              |              |           |
|        |                                                                                                     |                        |              |              |           |
| 521211 | <u>Belanja Bahan</u>                                                                                |                        |              | 550,000      | RM        |
|        | (KPPN.043-Palangkaraya )                                                                            |                        |              |              |           |
|        | - Komputer Supplai [1 pt x 2 kl]                                                                    | 2.0 pt                 | 50,000       | 100,000      |           |
|        | - Penggandaan [1 pt x 2 kl]                                                                         | 2.0 pt                 | 125,000      | 250,000      |           |
|        | - ATK [1 pt x 2 kl]                                                                                 | 2.0 pt                 | 100,000      | 200,000      |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
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ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                           | PERHITUNGAN TAHUN 2024                                  |                                                          |                                                                                           | SD/<br>CP |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                   | VOLUME                                                  | HARGA SATUAN                                             | JUMLAH BIAYA                                                                              |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                               | (3)                                                     | (4)                                                      | (5)                                                                                       | (6)       |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honorarium Moderator [1 org x 2 kl]<br>- Honorarium Narsumber Luar [7 jam x 2 hr x 2 kl]                                                                                                                                             | 2.0 ok<br>28.0 oj                                       | 700,000<br>900,000                                       | 26,600,000<br>1,400,000<br>25,200,000                                                     | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian ke Kabupaten [3 or x 3 hr x 3 kab x 1 KL<br>- Penginapan [3 or x 2 hr x 3 kab x 1 KL<br>- Transport rata-rata [3 or x 1 tr x 3 Kab x 1 kl                                                        | <br><br><br>27.0 OH<br>18.0 OH<br>9.0 OT                | <br><br><br>360,000<br>400,000<br>590,000                | 22,230,000<br>22,230,000<br>9,720,000<br>7,200,000<br>5,310,000                           | RM        |
| 6790.UBA.006 | <b>Kab/kota yang mendapat fasilitasi dan pembinaan terkait Pencegahan dan Pengendalian Penyakit Menular (LP-26) Pelaksanaan Fasilitasi Monitoring Assesment Pencapaian IR DBD</b>                                                                                                                 | <b>7.0 Daerah (Prov/Kab/Kota)</b>                       |                                                          | <b>400,663,000</b>                                                                        |           |
| 052          | <i>Fasilitasi Assement Pencapaian IR DBD (Kapuas, Barut, Kobar, Kotim dan Gumas)</i>                                                                                                                                                                                                              |                                                         |                                                          | <b>31,050,000</b>                                                                         | U         |
| A            |                                                                                                                                                                                                                                                                                                   |                                                         |                                                          | 31,050,000                                                                                |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang harian Kabupaten [2 or x 4 hr x 5 kab]<br>- Uang Penginapan [2 or x 3 hr x 5 kab]<br>> Transport ke Kabupaten<br>- Transport [2 or x 1 tr x 5 kab]<br>- Kota Palangka Raya [2 or x 1 tr x 1 kota x 3 kl | <br><br><br>40.0 OH<br>30.0 OH<br><br>10.0 OH<br>6.0 OH | <br><br><br>360,000<br>350,000<br><br>525,000<br>150,000 | 31,050,000<br>24,900,000<br>14,400,000<br>10,500,000<br>6,150,000<br>5,250,000<br>900,000 | RM        |
| 057          | <b>Bimbingan Teknis dan Monev pengendalian Filariasis dan cacingan di daerah</b>                                                                                                                                                                                                                  |                                                         |                                                          | <b>94,240,000</b>                                                                         | U         |
| A            | <i>Pendampingan dan Monev POPM Cacingan</i>                                                                                                                                                                                                                                                       |                                                         |                                                          | 59,520,000                                                                                |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 3 hr x 12 kab]<br>- Uang Penginapan [2 or x 2 hr x 12 kab]<br>- Transport [2 or x 1 tr x 12 kab]                                                                                         | <br><br><br>72.0 OH<br>48.0 OH<br>24.0 OH               | <br><br><br>360,000<br>400,000<br>600,000                | 59,520,000<br>59,520,000<br>25,920,000<br>19,200,000<br>14,400,000                        | RM        |
| B            | <i>Bimtek dan Pendampingan Verifikasi Kasus Filariasis atau Kejadian Pasca POPM Filariasis dan Cacingan</i>                                                                                                                                                                                       |                                                         |                                                          | 34,720,000                                                                                |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 3 hr x 7 kab]<br>- Uang Penginapan [2 or x 2 hr x 7 kab]<br>- Transport [2 or x 1 tr x 7 kab]                                                                                            | <br><br><br>42.0 OH<br>28.0 OH<br>14.0 OH               | <br><br><br>360,000<br>400,000<br>600,000                | 34,720,000<br>34,720,000<br>15,120,000<br>11,200,000<br>8,400,000                         | RM        |
| 063          | <b>Pembinaan P2 Kusta dan Frambusia di daerah</b>                                                                                                                                                                                                                                                 |                                                         |                                                          | <b>64,365,000</b>                                                                         | U         |
| A            | <i>Bimtek P2 Kusta dan Frambusia di daerah</i>                                                                                                                                                                                                                                                    |                                                         |                                                          | 64,365,000                                                                                |           |

|            |                   |                                            |
|------------|-------------------|--------------------------------------------|
| KEMEN/LEMB | (024)             | KEMENTERIAN KESEHATAN                      |
| UNIT ORG   | (01)              | Sekretariat Jenderal                       |
| UNIT KERJA | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| ALOKASI    | Rp. 8,138,706,000 |                                            |

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2024 |              |                   | SD/<br>CP |    |
|--------|-----------------------------------------------------------------------------------------|------------------------|--------------|-------------------|-----------|----|
|        |                                                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |    |
| (1)    | (2)                                                                                     | (3)                    | (4)          | (5)               | (6)       |    |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                       |                        |              | 64,365,000        | U         | RM |
|        | > Provinsi                                                                              |                        |              | 64,365,000        |           |    |
|        | - Uang Harian [3 or x 4 hr x 7 lok]                                                     | 84.0 OH                | 360,000      | 30,240,000        |           |    |
|        | - Uang Penginapan [3 or x 3 hr x 7 lok]                                                 | 63.0 OH                | 375,000      | 23,625,000        |           |    |
|        | - Transport [3 or x 1 tr x 7 lok]                                                       | 21.0 OH                | 500,000      | 10,500,000        |           |    |
| 064    | <b>Pelaksanaan Monitoring Evaluasi Pencegahan dan Pengendalian Zoonosis di Kab/Kota</b> |                        |              | <b>31,528,000</b> | U         | RM |
| A      | <i>Monev P2 Zoonosis di Kabupaten Kota</i>                                              |                        |              | <i>31,528,000</i> |           |    |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                       |                        |              | 31,528,000        |           |    |
|        | > Provinsi                                                                              |                        |              | 31,528,000        |           |    |
|        | - Uang Harian [2 or x 3 hr x 6 kab]                                                     | 36.0 OH                | 360,000      | 12,960,000        |           |    |
|        | - Uang Penginapan [2 or x 2 hr x 6 kab]                                                 | 24.0 OH                | 450,000      | 10,800,000        |           |    |
|        | - Transport [2 or x 1 tr x 6 kab]                                                       | 12.0 OH                | 600,000      | 7,200,000         |           |    |
|        | - Transport Lokal dalam Kota Palangka Raya [2 org x 1 tr x 2 kl]                        | 4.0 tr                 | 142,000      | 568,000           |           |    |
| 065    | <b>Pembinaan Teknis dan Monev Program P2 Hepatitis di Daerah</b>                        |                        |              | <b>84,960,000</b> | U         | RM |
| A      | <i>Bimtek dan Monev Program P2 Hepatitis di daerah</i>                                  |                        |              | <i>84,960,000</i> |           |    |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                       |                        |              | 84,960,000        |           |    |
|        | > Provinsi                                                                              |                        |              | 84,960,000        |           |    |
|        | - Uang Harian [2 or x 4 hr x 12 kab]                                                    | 96.0 OH                | 360,000      | 34,560,000        |           |    |
|        | - Uang Penginapan [2 or x 3 hr x 12 kab]                                                | 72.0 OH                | 450,000      | 32,400,000        |           |    |
|        | - Transport [2 or x 1 tr x 12 kab]                                                      | 24.0 OH                | 600,000      | 14,400,000        |           |    |
|        | - Transport Lokal dalam Kota Palangka Raya [3 org x 1 tr x 8 lay]                       | 24.0 tr                | 150,000      | 3,600,000         |           |    |
| 066    | <b>Pembinaan Teknis dan Monev Program P2 Diare dan PISP</b>                             |                        |              | <b>56,840,000</b> | U         | RM |
| A      | <i>Bimtek dan Monev Program P2 Diare dan PISP</i>                                       |                        |              | <i>56,840,000</i> |           |    |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                       |                        |              | 56,840,000        |           |    |
|        | > Provinsi                                                                              |                        |              | 56,840,000        |           |    |
|        | - Uang Harian [2 or x 4 hr x 8 kab]                                                     | 64.0 OH                | 360,000      | 23,040,000        |           |    |
|        | - Uang Penginapan [2 or x 3 hr x 8 kab]                                                 | 48.0 OH                | 450,000      | 21,600,000        |           |    |
|        | - Transport [2 or x 1 tr x 8 kab]                                                       | 16.0 OH                | 650,000      | 10,400,000        |           |    |
|        | - Transport Lokal dalam Kota Palangka Raya [2 org x 1 tr x 6 lay]                       | 12.0 tr                | 150,000      | 1,800,000         |           |    |
| 067    | <b>Pembinaan Teknis Program Pneumonia dan ISPA lainnya</b>                              |                        |              | <b>37,680,000</b> | U         | RM |
| A      | <i>Bimtek Program Penumonia dan ISP Lainnya</i>                                         |                        |              | <i>37,680,000</i> |           |    |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                 | PERHITUNGAN TAHUN 2024         |                                          |                                                                                | SD/<br>CP |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------|--------------------------------------------------------------------------------|-----------|
|                          |                                                                                                                                                                                                                                                                                                         | VOLUME                         | HARGA SATUAN                             | JUMLAH BIAYA                                                                   |           |
| (1)                      | (2)                                                                                                                                                                                                                                                                                                     | (3)                            | (4)                                      | (5)                                                                            | (6)       |
| 524111                   | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 4 hr x 6 kab]<br>- Uang Penginapan [2 or x 3 hr x 6 kab]<br>- Transport [2 or x 1 tr x 6 kab]<br>- Transport Lokal dalam Kota Palangka Raya [4 org x 1 tr x 2 kl]<br>8.0 tr                           |                                |                                          | 37,680,000<br>37,680,000<br>17,280,000<br>12,600,000<br>6,600,000<br>1,200,000 | RM        |
| 6790.UBA.007<br>051<br>A | Kab/kota yang mendapat fasilitasi dan pembinaan terkait Pencegahan dan Pengendalian Malaria (LP-9)<br>Pelaksanaan Fasilitasi Monitoring Assessment Eliminasi Malaria<br>Pra Assessment Eliminasi Malaria Kab/Kota (Mura-Kapuas)                                                                         | 2.0 Daerah<br>(Prov/Kab/Kota)  |                                          | 109,700,000<br>109,700,000<br>51,840,000                                       | U         |
| 524111                   | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 4 hr x 2 kab x 4 kl]<br>- Penginapan [2 or x 3 hr x 2 kab x 4 kl]<br>- Transport [2 or x 1 tr x 2 kab x 4 kl]<br>16.0 OH                                                                              |                                | 360,000<br>400,000<br>600,000            | 51,840,000<br>23,040,000<br>19,200,000<br>9,600,000                            | RM        |
| B                        | Pemeliharaan Eliminasi Malaria                                                                                                                                                                                                                                                                          |                                |                                          | 57,860,000                                                                     |           |
| 524111                   | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 3 hr x 11 kab]<br>- Uang Penginapan [2 or x 2 hr x 11 kab]<br>- Transport [2 or x 1 tr x 11 kab]<br>22.0 OH                                                                                           |                                | 360,000<br>475,000<br>600,000            | 57,860,000<br>23,760,000<br>20,900,000<br>13,200,000                           | RM        |
| 6790.UBA.008<br>051<br>A | Kab/kota yang mendapat fasilitasi dan pembinaan terkait Pencegahan dan Pengendalian HIV (LP-8)<br>Pendampingan Program HIV dan IMS di daerah<br>Pendampingan Program HIV dan IMS di daerah                                                                                                              | 14.0 Daerah<br>(Prov/Kab/Kota) |                                          | 161,720,000<br>161,720,000<br>161,720,000                                      | U         |
| 524111                   | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>> Provinsi<br>- Uang Harian [2 or x 3 hr x 13 kab x 2 kl]<br>- Uang Penginapan [2 or x 2 hr x 13 kab x 2 kl]<br>- Transport [2 or x 1 tr x 13 kab x 2 kl]<br>- Transport Lokal dalam Kota Palangka Raya [4 org x 1 tr x 13 kl]<br>52.0 tr |                                | 360,000<br>600,000<br>680,000<br>150,000 | 161,720,000<br>56,160,000<br>62,400,000<br>35,360,000<br>7,800,000             | RM        |
| 6790.UBA.009<br>051<br>A | Kab/kota yang mendapat fasilitasi dan pembinaan terkait g Pencegahan dan Pengendalian TBC (LP-6)<br>Bimbingan teknis program TBC<br>Bimtek Program TBC                                                                                                                                                  | 4.0 Daerah<br>(Prov/Kab/Kota)  |                                          | 52,640,000<br>52,640,000<br>52,640,000                                         | U         |

## RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (024) KEMENTERIAN KESEHATAN  
 UNIT ORG (01) Sekretariat Jenderal  
 UNIT KERJA (140010) DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH  
 ALOKASI Rp. 8,138,706,000

Halaman : 49

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                    | PERHITUNGAN TAHUN 2024                               |              |              | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------|------------------------------------------------------|--------------|--------------|-----------|
|              |                                                                                            | VOLUME                                               | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                        | (3)                                                  | (4)          | (5)          | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                          |                                                      |              | 52,640,000   | RM        |
|              | > Provinsi                                                                                 |                                                      |              | 52,640,000   |           |
|              | - Uang Harian [2 or x 4 hr x 8 lok]                                                        | 64.0 OH                                              | 360,000      | 23,040,000   |           |
|              | - Uang Penginapan [2 or x 3 hr x 8 lok]                                                    | 48.0 OH                                              | 450,000      | 21,600,000   |           |
|              | - Transport [2 or x 1 tr x 8 lok]                                                          | 16.0 OH                                              | 500,000      | 8,000,000    |           |
| 6816         | Peningkatan Kesehatan Jemaah Haji                                                          |                                                      |              | 35,704,000   | RM        |
| 6816.BAH     | Pelayanan Publik Lainnya[Base Line]                                                        | 3.0 layanan,<br>bidang, dokumen,<br>Miliar Rp, titik |              | 35,704,000   |           |
| -----        |                                                                                            |                                                      |              |              |           |
| 6816.BAH.002 | Lokasi : KALIMANTAN TENGAH<br>Layanan Kesehatan Haji Daerah (HS-29)                        | 1.0 layanan                                          |              | 1,150,000    |           |
| 051          | Penyediaan PPIH Kloter                                                                     |                                                      |              | 1,150,000    |           |
| A            | Rekrutment Petugas Kesehatan Kloter                                                        |                                                      |              | 1,150,000    | RM        |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                           |                                                      |              | 500,000      |           |
|              | - ATK [2 Paket]                                                                            | 2.0 Paket                                            | 250,000      | 500,000      |           |
| 521219       | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.043-Palangkaraya )                  |                                                      |              | 650,000      |           |
|              | - Pertemuan Seleksi di Provinsi [10 or x 1 pt]                                             | 10.0 PT                                              | 65,000       | 650,000      |           |
| 6816.BAH.003 | Surveilans Kesehatan Haji (HS-29)                                                          | 2.0 layanan                                          |              | 34,554,000   | RM        |
| 051          | Pelaksanaan Surveilans Kesehatan Haji                                                      |                                                      |              | 34,554,000   |           |
| A            | Operasional Surveilans                                                                     |                                                      |              | 15,354,000   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                          |                                                      |              | 15,354,000   |           |
|              | - Transport [1 or x 1 Tr x 7 LKS]                                                          | 7.0 OH                                               | 513,429      | 3,594,000    |           |
|              | - Uang Harian [1 or x 3 hr x 7 LKS]                                                        | 21.0 OH                                              | 360,000      | 7,560,000    | RM        |
|              | - Penginapan [1 or x 2 hr x 7 LKS]                                                         | 14.0 OH                                              | 300,000      | 4,200,000    |           |
| B            | Honorarium Petugas Siskohatkes                                                             |                                                      |              | 19,200,000   |           |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )                           |                                                      |              | 19,200,000   |           |
|              | - Honor Petugas Provinsi [2 OR x 4 bln]                                                    | 8.0 OB                                               | 300,000      | 2,400,000    |           |
|              | - Honor Petugas Kabupaten/Kota [14 OR x 4 BLN]                                             | 56.0 OB                                              | 300,000      | 16,800,000   | U         |
| 6817         | Pengelolaan Krisis Kesehatan                                                               |                                                      |              | 133,087,000  |           |
| 6817.DCM     | Pelatihan Bidang Kesehatan[Base Line]                                                      | 35.0 Orang,<br>Kegiatan                              |              | 133,087,000  |           |
| -----        |                                                                                            |                                                      |              |              |           |
| 6817.DCM.002 | Lokasi : KALIMANTAN TENGAH<br>Penguatan Tim Manajemen Krisis Kesehatan dan TCK-EMT (HS-16) | 35.0 Orang                                           |              | 133,087,000  |           |
| 051          | Peningkatan Kapasitas Tim Manajemen Krisis Kesehatan Provinsi                              |                                                      |              | 133,087,000  |           |
| A            | Peningkatan Kapasitas Tim Manajemen Krisis Kesehatan dan TCK-EMT                           |                                                      |              | 133,087,000  |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2024                                                                                                                      |                                                                                                                                                   |                                                                                                                                                                                                                              | SD/<br>CP |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                                                                                                                                      | HARGA SATUAN                                                                                                                                      | JUMLAH BIAYA                                                                                                                                                                                                                 |           |
| (1)                      | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                                                                                                                                         | (4)                                                                                                                                               | (5)                                                                                                                                                                                                                          | (6)       |
| 521211                   | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Penggandaan [1 PT]<br>- Komputer Supply [1 PT]<br>- Spanduk [1 PT]<br>- ATK [1 PT]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.0 PT<br>1.0 PT<br>1.0 PT<br>1.0 PT                                                                                                        | 217,000<br>500,000<br>350,000<br>400,000                                                                                                          | 1,467,000<br>217,000<br>500,000<br>350,000<br>400,000                                                                                                                                                                        | RM        |
| 522151                   | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber [10 jam x 1 keg]<br>- Honor Moderator [1 org x 1 OK]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 10.0 jpl<br>1.0 OK                                                                                                                          | 900,000<br>700,000                                                                                                                                | 9,700,000<br>9,000,000<br>700,000                                                                                                                                                                                            | RM        |
| 522191                   | <u>Belanja Jasa Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Pengadaan Seragam [46 PT]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 46.0 PT                                                                                                                                     | 700,000                                                                                                                                           | 32,200,000<br>32,200,000                                                                                                                                                                                                     | RM        |
| 524114                   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Peserta kabupaten<br>- Paket Fullboard Meeting [2 or x 2 hr x 13 kab]<br>- Transport Peserta [2 or x 1 tr x 13 kab]<br>- Uang harian Fullboard Meeting [2 or x 3 hr x 13 kab]<br>> Peserta dalam kota / LS / Panitia<br>- Paket Fullday Meeting [20 or x 2 hr]<br>- Transport Peserta [20 or x 2 hr]<br>- Uang harian Fullday Meeting [20 or x 2 hr]<br>> Narasumber<br>- Taksi Bandara [2 or x 1 tr]<br>- Paket Fullboard [2 or x 2 hr]<br>- Transport [2 or x 1 tr]<br>- Uang Harian [2 or x 3 hr]<br>> Narsumber/Moderator<br>- Paket Fullday Meeting [1 or x 2 hr]<br>- Transport [6 or x 2 tr] | <br>52.0 OH<br>26.0 OH<br>78.0 OH<br><br>40.0 OH<br>40.0 OH<br>40.0 OH<br><br>2.0 OT<br>4.0 OH<br>2.0 OT<br>6.0 OH<br><br>2.0 OH<br>12.0 OH | <br>600,000<br>550,000<br>110,000<br><br>340,000<br>140,000<br>85,000<br><br>780,000<br>650,000<br>2,900,000<br>120,000<br><br>340,000<br>140,000 | 89,720,000<br>54,080,000<br>31,200,000<br>14,300,000<br>8,580,000<br>22,600,000<br>13,600,000<br>5,600,000<br>3,400,000<br>10,680,000<br>1,560,000<br>2,600,000<br>5,800,000<br>720,000<br>2,360,000<br>680,000<br>1,680,000 | RM        |
| 024.01.WA<br>2035        | Program Dukungan Manajemen<br>Pembinaan Pengelolaan Administrasi Keuangan dan Barang Milik Negara                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                             |                                                                                                                                                   | 1,482,129,000<br>290,640,000                                                                                                                                                                                                 |           |
| 2035.FAH                 | Pengelolaan Keuangan Negara[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2.0 Laporan                                                                                                                                 |                                                                                                                                                   | 290,640,000                                                                                                                                                                                                                  |           |
| 2035.FAH.001<br>051<br>A | Lokasi : KALIMANTAN TENGAH<br>Laporan Keuangan Satker Dekonsentrasi<br>Penguatan pengelolaan keuangan di daerah<br>Honorarium Pengelola Keuangan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2.0 Laporan                                                                                                                                 |                                                                                                                                                   | 290,640,000<br>290,640,000<br>152,088,000                                                                                                                                                                                    | U         |

|                   |                   |                                            |
|-------------------|-------------------|--------------------------------------------|
| <b>KEMEN/LEMB</b> | <b>(024)</b>      | KEMENTERIAN KESEHATAN                      |
| <b>UNIT ORG</b>   | (01)              | Sekretariat Jenderal                       |
| <b>UNIT KERJA</b> | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| <b>ALOKASI</b>    | Rp. 8,138,706,000 |                                            |

51

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PERHITUNGAN TAHUN 2024 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                    | (4)          | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | (6)       |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.043-Palangkaraya )<br><br>>   Pengelola Keuangan Dekonsentrasi Dinkes<br>- KPA [1 OR x 12 BLN]<br>- PPSPM [1 OR x 12 BLN]<br>- Bendahara Pengeluaran [1 OR x 12 BL]<br>>>  Pengelola Keuangan Bidang Kesmas<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN]<br>>>  Pengelola Keuangan Bidang P2P<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN]<br>>>  Pengelola Keuangan Bidang Yankes dan JKN<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN]<br>>>  Pengelola Keuangan Bidang Farmalkes<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN]<br>>>  Pengelola Keuangan Bidang Pelatihan dan Pendidikan<br>Vokasi<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN]<br>>>  Pengelola Keuangan Bidang Dukungan Manajemen<br>- PPK [1 OR x 12 BLN]<br>- BPP [1 OR x 12 BLN]<br>- Operator Pembayaran [1 OR x 12 BLN] |                        |              | 152,088,000<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><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|------------|-------------------|--------------------------------------------|
| KEMEN/LEMB | (024)             | KEMENTERIAN KESEHATAN                      |
| UNIT ORG   | (01)              | Sekretariat Jenderal                       |
| UNIT KERJA | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| ALOKASI    | Rp. 8,138,706,000 |                                            |

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                        | PERHITUNGAN TAHUN 2024  |              |                    |   | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------|-------------------------|--------------|--------------------|---|-----------|
|              |                                                                                                | VOLUME                  | HARGA SATUAN | JUMLAH BIAYA       |   |           |
| (1)          | (2)                                                                                            | (3)                     | (4)          | (5)                |   | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                               |                         |              | 4,800,000          | 7 | RM        |
|              | - ATK [4 PT x 1 KL]                                                                            | 4.0 PT                  | 300,000      | 1,200,000          |   |           |
|              | - Penggandaan [4 PT x 1 KL]                                                                    | 4.0 PT                  | 300,000      | 1,200,000          |   |           |
|              | - Computer Supplies [4 PT x 1 KL]                                                              | 4.0 PT                  | 500,000      | 2,000,000          |   |           |
|              | - Penghematan                                                                                  | 1.0 PT                  | 400,000      | 400,000            | * |           |
| D            | Penyelesaian Masalah terkait Laporan Keuangan/BMN/TL<br>BPK ke Kab/Kota maupun ke Kantor Pusat |                         |              | 130,152,000        |   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )                              |                         |              | 130,152,000        | 7 | RM        |
|              | - Transport [1 ORG x 10 KAB x 1 TR]                                                            | 10.0 TR                 | 454,400      | 4,544,000          |   |           |
|              | - Uang Harian [1 ORG x 3 HR x 10 KAB]                                                          | 30.0 OH                 | 360,000      | 10,800,000         |   |           |
|              | - Uang Penginapan [1 ORG x 2 HR x 10 KAB]                                                      | 20.0 OH                 | 250,000      | 5,000,000          |   |           |
|              | >> Konsultasi dan Koordinasi terkait Pelaporan Keuangan<br>ke Pusat                            |                         | 0            | 109,808,000        |   |           |
|              | - Transport Pesawat PP [4 ORG x 2 KL]                                                          | 8.0 OT                  | 2,984,000    | 23,872,000         |   |           |
|              | - Transport Bandara Jakarta [4 ORG x 2 KL x 2 TR]                                              | 16.0 OT                 | 256,000      | 4,096,000          |   |           |
|              | - Transport Bandara Palangka Raya [4 ORG x 2 KL x 2<br>TR]                                     | 16.0 OT                 | 111,000      | 1,776,000          |   |           |
|              | - Uang Harian [4 ORG x 2 KL x 3 HR]                                                            | 24.0 OH                 | 530,000      | 12,720,000         |   |           |
|              | - Uang Penginapan [4 ORG x 2 KL x 2 HR]                                                        | 16.0 OH                 | 740,000      | 11,840,000         |   |           |
|              | - Penghematan Atas Belanja Perjadin                                                            | 1.0 PT                  | 55,504,000   | 55,504,000         | * |           |
| 2036         | <u>Perencanaan dan Penganggaran Program Pembangunan<br/>Kesehatan</u>                          |                         |              | 354,922,000        |   |           |
| 2036.FAD     | <u>Perencanaan dan Penganggaran[Base Line]</u>                                                 | 1.0 Layanan,<br>Dokumen |              | 192,844,000        |   |           |
|              | Lokasi : KALIMANTAN TENGAH                                                                     |                         |              |                    |   |           |
| 2036.FAD.004 | <b>Dokumen Perencanaan dan Penganggaran</b>                                                    | <b>1.0 Layanan</b>      |              | <b>192,844,000</b> |   |           |
| 051          | <b>Penguatan Perencanaan dan Anggaran di Daerah<br/>(Dekonsentrasi)</b>                        |                         |              | <b>192,844,000</b> | U |           |
| A            | <i>Rakontek Perencanaan</i>                                                                    |                         |              | 163,376,000        |   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )                                               |                         |              | 1,070,000          |   | RM        |
|              | - Spanduk [1 Keg x 1 Kali]                                                                     | 1.0 PT                  | 350,000      | 350,000            |   |           |
|              | - Komputer supply [1 Keg x 1 Kali]                                                             | 1.0 PT                  | 320,000      | 320,000            |   |           |
|              | - Penggandaan [1 Keg x 1 Kali]                                                                 | 1.0 PT                  | 200,000      | 200,000            |   |           |
|              | - ATK [1 Keg x 1 Kali]                                                                         | 1.0 PT                  | 200,000      | 200,000            |   |           |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )                                        |                         |              | 7,200,000          |   | RM        |
|              | > Narasumber                                                                                   |                         |              | 7,200,000          |   |           |
|              | - Honor Narasumber Pusat Lintas Kementerian [2 or x 2<br>jpl x 1 kl]                           | 4.0 JPL                 | 900,000      | 3,600,000          |   |           |
|              | - Honor Narasumber Provinsi Lintas Sektor [2 or x 2 jpl x<br>1 kali]                           | 4.0 JPL                 | 900,000      | 3,600,000          |   |           |

|            |                   |                                            |
|------------|-------------------|--------------------------------------------|
| KEMEN/LEMB | (024)             | KEMENTERIAN KESEHATAN                      |
| UNIT ORG   | (01)              | Sekretariat Jenderal                       |
| UNIT KERJA | (140010)          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| ALOKASI    | Rp. 8,138,706,000 |                                            |

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PERHITUNGAN TAHUN 2024                         |                                            |                                                                                                                                                                                                                                                                                                                               | SD/<br>CP |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | VOLUME                                         | HARGA SATUAN                               | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                  |           |
| (1)      | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (3)                                            | (4)                                        | (5)                                                                                                                                                                                                                                                                                                                           | (6)       |
| 524114   | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>> Peserta Provinsi/Kab/Kota<br>>> Peserta Provinsi org RSUD/Provinsi Dinkes/RSUD Kota<br>- Paket Fullday [11 or x 3 hr x 1 kali]<br>- Transport Peserta Lokal [11 or x 3 hr x 1 kali]<br>- Uang Saku Peserta Lokal [11 or x 3 hr x 1 kali]<br>>> Narasumber Provinsi<br>- Paket Fullday [2 or x 1 hr x 1 kali]<br>- Transport lokal [2 or x 1 hr x 1 kali]<br>>> Peserta Kabupaten<br>- Paket Meeting Fullboard peserta Dinkes/RS Kabupaten [32 or x 3 hr x 1 kali]<br>- Uang Harian Kab. Jauh Peserta Dinkes dan RS [15 OR x 1 HR x 1 Kali]<br>- Uang Harian Paket Fullboard peserta RS Kab Dekat [1 or x 4 hr x 10 RS x 1 kali]<br>- Uang Harian Paket Fullboard peserta Dinkes Kab Dekat [1 or x 4 hr x 7 kab x 1 kali]<br>- Uang Harian Paket Fullboard peserta RS Kab Jauh [1 or x 4 hr x 9 RS x 1 kali]<br>- Uang Harian Paket Fullboard peserta Dinkes Kab Jauh [1 or x 4 hr x 6 kab x 1 kali]<br>- Transport peserta RS Kab [1 OR x 1 TR x 19 RS x 1 Kali]<br>- Transport peserta Dinkes KAB [1 or x 1 tr x 13 kab x 1 kali]<br>>> Narasumber Pusat<br>- Uang Harian Paket Fullboard [4 or x 2 hr x 1 kali]<br>- Paket Meeting Fullboard [4 or x 1 hr x 1 kali]<br>- Transport Bandara Jakarta [4 or x 2 tr x 1 kali]<br>- Transport Bandara Palangka Raya [4 or x 2 tr x 1 kali]<br>- Transport (Pesawat) [4 or x 1 tr x 1 kali] |                                                |                                            | 155,106,000<br><br>155,106,000<br>20,460,000<br>12,045,000<br>5,610,000<br>2,805,000<br>1,070,000<br>730,000<br>340,000<br>114,360,000<br>76,800,000<br>5,400,000<br>4,800,000<br>3,360,000<br>4,320,000<br>2,880,000<br>9,975,000<br>6,825,000<br>19,216,000<br>960,000<br>3,200,000<br>2,048,000<br>1,072,000<br>11,936,000 | RM        |
| B        | <u>Pemantapan Implementasi E-Renggar</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                |                                            | 10,800,000                                                                                                                                                                                                                                                                                                                    |           |
| 521213   | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>- Honor E-Renggar [3 or x 12 bulan]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 36.0 OB                                        | 300,000                                    | 10,800,000                                                                                                                                                                                                                                                                                                                    | RM        |
| C        | <u>Penelitian Pagu Alokasi Anggaran RKA-KL TA 2024</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                |                                            | 18,668,000                                                                                                                                                                                                                                                                                                                    |           |
| 524111   | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>- Uang Harian [2 or x 5 hr x 1 kl]<br>- Biaya Penginapan [2 or x 4 hr x 1 kl]<br>- Transport Bandara [2 or x 1 tr x 1 kali]<br>- Transport (Pesawat) [2 or x 1 tr x 1 kali]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 10.0 OH<br>8.0 OH<br>2.0 OT<br>2.0 OT          | 530,000<br>730,000<br>780,000<br>2,984,000 | 5,300,000<br>5,840,000<br>1,560,000<br>5,968,000                                                                                                                                                                                                                                                                              | RM        |
| 2036.FBA | <u>Fasilitasi dan Pembinaan Pemerintah Daerah(Base Line)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5.0 Daerah (Prov/Kab/Kota), Provinsi, Kab/Kota |                                            | 162,078,000                                                                                                                                                                                                                                                                                                                   |           |
| -----    | Lokasi : KALIMANTAN TENGAH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                |                                            |                                                                                                                                                                                                                                                                                                                               |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE                                                                             | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2024                               |              |              | SD/<br>CP |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|--------------|--------------|-----------|
|                                                                                  |                                                                       | VOLUME                                               | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)                                                                              | (2)                                                                   | (3)                                                  | (4)          | (5)          | (6)       |
| 2036.FBA.001<br><br>051<br>A<br><br>521211<br><br><br><br><br><br><br><br>522151 | Fasilitasi dan Pembinaan Pemerintah Daerah[Base Line]                 | 5.0 Daerah<br>(Prov/Kab/Kota),<br>Provinsi, Kab/Kota |              |              |           |
|                                                                                  | Lokasi : KALIMANTAN TENGAH                                            |                                                      |              |              |           |
|                                                                                  | Fasilitasi peningkatan kualitas perencanaan Kesehatan di daerah       | 5.0 Kab/Kota                                         |              | 162,078,000  |           |
|                                                                                  | Pembinaan Peningkatan Kualitas Perencanaan di daerah                  |                                                      |              | 162,078,000  | U         |
|                                                                                  | Pertemuan Pembinaan Teknis Peningkatan Kualitas Perencanaan di daerah |                                                      |              | 139,028,000  |           |
|                                                                                  | Belanja Bahan                                                         |                                                      |              | 1,047,000    | RM        |
|                                                                                  | (KPPN.043-Palangkaraya )                                              |                                                      |              |              |           |
|                                                                                  | - Spanduk [1 Keg x 1 Kali]                                            | 1.0 PT                                               | 350,000      | 350,000      |           |
|                                                                                  | - Komputer supply [1 Keg x 1 Kali]                                    | 1.0 PT                                               | 297,000      | 297,000      |           |
|                                                                                  | - Penggandaan [1 Keg x 1 Kali]                                        | 1.0 PT                                               | 200,000      | 200,000      |           |
|                                                                                  | - ATK [1 Keg x 1 Kali]                                                | 1.0 PT                                               | 200,000      | 200,000      |           |
|                                                                                  | Belanja Jasa Profesi                                                  |                                                      |              | 7,200,000    | RM        |
|                                                                                  | (KPPN.043-Palangkaraya )                                              |                                                      |              |              |           |
|                                                                                  | > Narasumber Pusat                                                    |                                                      |              | 3,600,000    |           |
|                                                                                  | - Honor Narasumber Pusat Lintas Kementerian [2 or x 2 jpl x 1 kali]   | 4.0 JPL                                              | 900,000      | 3,600,000    |           |
|                                                                                  | > Narasumber Provinsi                                                 |                                                      |              | 3,600,000    |           |
|                                                                                  | - Honor Narasumber Provinsi Lintas Sektor [2 or x 2 jpl x 1 kali]     | 4.0 JPL                                              | 900,000      | 3,600,000    |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2024                                       |                               |                                      | SD/<br>CP |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------|--------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                                       | HARGA SATUAN                  | JUMLAH BIAYA                         |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                          | (4)                           | (5)                                  | (6)       |
| 524114       | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.043-Palangkaraya )<br>> Peserta Provinsi/Kab/Kota<br>>> Peserta Provinsi org RSUD/Provinsi Dinkes/RSUD Kota<br>- Paket Fullday [12 or x 3 hr x 1 kali]<br>- Transport Peserta Lokal [12 or x 3 hr x 1 kali]<br>- Uang Saku Peserta Lokal [12 or x 3 hr x 1 kali]<br>>> Narasumber Provinsi<br>- Paket Fullday [6 or x 3 hr x 1 kali]<br>- Transport lokal [6 or x 3 hr x 1 kali]<br>>> Peserta Kabupaten<br>- Paket Meeting Fullboard peserta Dinkes Kabupaten [5 or x 3 hr x 5 Kab]<br>- Uang Harian Kab. Jauh Peserta Dinkes [4 OR x 1 HR x 1 Kali]<br>- Uang Harian Paket Fullboard peserta Dinkes Kab Dekat [5 or x 3 hr x 1 kab x 1 kali]<br>- Uang Harian Paket Fullboard peserta Dinkes Kab Jauh [5 or x 3 hr x 4 kab x 1 kali]<br>- Transport peserta Dinkes KAB [5 or x 1 tr x 5 kab x 1 kali]<br>>> Narasumber Pusat<br>- Uang Harian Paket Fullboard [4 or x 2 hr x 1 kali]<br>- Paket Meeting Fullboard [4 or x 1 hr x 1 kali]<br>- Transport Bandara Jakarta [4 or x 2 tr x 1 kali]<br>- Transport Bandara Palangka Raya [4 or x 2 tr x 1 kali]<br>- Transport (Pesawat) [4 or x 1 tr x 1 kali]<br><br>B Pemantapan Perencanaan melalui Bimtek Ke Kab/kota |                                                              |                               | 130,781,000                          | RM        |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |                               | 130,781,000                          |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              | 0                             | 22,320,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36.0 OH                                                      | 365,000                       | 13,140,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36.0 OT                                                      | 170,000                       | 6,120,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36.0 OH                                                      | 85,000                        | 3,060,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              | 0                             | 9,630,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 18.0 OH                                                      | 365,000                       | 6,570,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 18.0 OT                                                      | 170,000                       | 3,060,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              | 0                             | 79,815,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 75.0 OH                                                      | 750,000                       | 56,250,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4.0 OH                                                       | 360,000                       | 1,440,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 15.0 OH                                                      | 120,000                       | 1,800,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 60.0 OH                                                      | 120,000                       | 7,200,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 25.0 OT                                                      | 525,000                       | 13,125,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              | 0                             | 19,016,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8.0 OH                                                       | 120,000                       | 960,000                              |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4.0 OH                                                       | 750,000                       | 3,000,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8.0 OT                                                       | 256,000                       | 2,048,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8.0 OT                                                       | 134,000                       | 1,072,000                            |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 4.0 OT                                                       | 2,984,000                     | 11,936,000                           |           |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |                               | 23,050,000                           |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.043-Palangkaraya )<br>- Uang Harian [2 or x 3 hr x 5 Kab]<br>- Biaya Penginapan [2 or x 2 hr x 5 Kab]<br>- Transportasi Darat [2 or x 1 tr x 5 Kab]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 30.0 OH<br>20.0 OH<br>10.0 OT                                | 360,000<br>350,000<br>525,000 | 10,800,000<br>7,000,000<br>5,250,000 | RM        |
| 2038         | Pengelolaan Data dan Informasi Kesehatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                              |                               | 836,567,000                          |           |
| 2038.BMA     | Data dan Informasi Publik[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3.0 layanan, dokumen, publikasi, Wilayah, Peta, Data, Lokasi |                               | 836,567,000                          |           |
| <hr/>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                              |                               |                                      |           |
| 2038.BMA.001 | Data dan Informasi Kesehatan di Daerah (TK-31)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.0 layanan                                                  |                               | 306,739,000                          | U         |
| 051          | Pengelolaan Data dan Informasi Kesehatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                              |                               | 306,739,000                          |           |
| A            | Pengelolaan Data Kesehatan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                              |                               | 249,455,000                          |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2024 |                    |                                                                                                                                                                                                                      | SD/<br>CP |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                 | HARGA SATUAN       | JUMLAH BIAYA                                                                                                                                                                                                         |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                    | (4)                | (5)                                                                                                                                                                                                                  | (6)       |
| 521211 | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Computer Supplies [1 PT x 1 KL]<br>> Pertemuan Validasi Data<br>- Spanduk [1 PT x 1 KL]<br>- ATK [1 PT x 1 KL]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.0 PT                 | 500,000            | 1,100,000<br>500,000<br>600,000<br>300,000<br>300,000                                                                                                                                                                | RM        |
| 521213 | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>> Pengelola SIK<br>- Pengelola SIK Provinsi [2 OR x 12 BL]<br>- Pengelola SIK Kabupaten [2 OR x 14 KAB x 12 BLN]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                    | 108,000,000<br>108,000,000<br>7,200,000<br>100,800,000                                                                                                                                                               | RM        |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.043-Palangkaraya )<br>- Paket Data Pengelola SIK Provinsi [2 OR x 12 BL]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                    | 4,800,000<br>4,800,000                                                                                                                                                                                               | RM        |
| 522151 | <u>Belanja Jasa Profesi</u><br>(KPPN.043-Palangkaraya )<br>- Honor Narasumber Lintas Sektor [4 OR x 2 JM x 1 KL]<br>- Honor Moderator Lintas Sektor [3 OR x 1 KL]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 24.0 PT                | 200,000            | 9,300,000<br>7,200,000<br>2,100,000                                                                                                                                                                                  | RM        |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u><br>(KPPN.043-Palangkaraya )<br>>> Peserta Provinsi Kota<br>- Transport Peserta Lokal [28 OR x 3 HR x 1 KL]<br>- Uang Saku Peserta Lokal [28 OR x 3 HR x 1 KL]<br>- Paket Fullday [28 OR x 3 HR x 1 KL]<br>>> Nara Sumber Provinsi Moderator<br>- Transport [3 OR x 3 HR x 1 KL]<br>- Uang Saku [3 OR x 3 HR x 1 KL]<br>- Paket Pertemuan Fullday [3 OR x 3 HR x 1 KL]<br>>> Peserta Kabupaten<br>- Transport [2 OR x 13 KAB]<br>- Paket Pertemuan Fullboard Peserta [2 OR x 3 HR x 13 KAB]<br>- Uang Harian Paket Fullboard [2 OR x 4 HR x 7 KAB]<br>- Uang Harian Paket Fullboard Kab. Jauh [2 OR x 3 HR x 6 KAB]<br>- Uang Harian Kab Jauh [2 OR x 1 HR x 6 KAB] | 8.0 OJ<br>3.0 OJ       | 900,000<br>700,000 | 126,255,000<br>0<br>46,620,000<br>14,280,000<br>7,140,000<br>25,200,000<br>0<br>4,995,000<br>1,530,000<br>765,000<br>2,700,000<br>0<br>74,640,000<br>12,480,000<br>46,800,000<br>6,720,000<br>4,320,000<br>4,320,000 | RM        |
| B      | <u>Pendampingan dan Konsultasi SIK</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                    | 57,284,000                                                                                                                                                                                                           |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                    | (4)          | (5)          | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.043-Palangkaraya )<br>> Pendampingan Petugas Provinsi ke Kab/Kota<br>- Transport [2 OR x 2 TR x 5 KAB] 20.0 OT 533,400 10,668,000<br>- Penginapan [2 OR x 2 TR x 2 HR x 5 KAB] 40.0 OH 300,000 12,000,000<br>- Uang Harian [2 OR x 2 TR x 3 HR x 5 KAB] 60.0 OH 360,000 21,600,000<br>>> Konsultasi Petugas Provinsi ke Pusat 0 13,016,000<br>- Transport [1 OR x 2 TR x 2 KL] 4.0 OT 1,492,000 5,968,000<br>- Transport Lokal Jakarta dan P.Raya [1 OR x 2 TR x 2 KL] 4.0 OT 367,000 1,468,000<br>- Penginapan [1 OR x 2 HR x 2 KL] 4.0 OH 600,000 2,400,000<br>- Uang Harian [1 OR x 3 HR x 2 KL] 6.0 OH 530,000 3,180,000 |                        |              | 57,284,000   | RM        |
| 2038.BMA.002 | <b>Data dan Informasi Sumber Daya Manusia Kesehatan di Daerah (TK-31)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2.0 layanan            |              | 529,828,000  |           |
| 051          | <b>Pengelolaan Data dan Informasi Sumber Daya Manusia Kesehatan (dekonsentrasi)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |              | 529,828,000  | U         |
| A            | <i>Penyiapan data SDM Kesehatan untuk faskes pemerintah dan swasta (honor tim, pendampingan pengelolaan data SDMK dan Rencana Kebutuhan Tenaga Kesehatan dari dinkes kab/kota ke faskes)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |              | 18,400,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.043-Palangkaraya )<br>- Cumputer Supplies [8 pt x 1 prov] 8.0 PT 500,000 4,000,000<br>> Belanja Bahan Tim pengelola Data Provinsi 2,400,000<br>- ATK [8 pt x 1 prov] 8.0 PT 300,000 2,400,000                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                        |              | 6,400,000    | RM        |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.043-Palangkaraya )<br>- Ketua [1 OB x 12 bln] 12.0 OB 400,000 4,800,000<br>- Anggota (Provinsi) [2 or x 12 bln] 24.0 OB 300,000 7,200,000<br>> Honor Tim Pengelola Data SDMK Provinsi 0                                                                                                                                                                                                                                                                                                                                                                                                                                       |                        |              | 12,000,000   | RM        |
| B            | <i>Pendampingan pengelolaan data SDM kesehatan dan Rencana Kebutuhan Nakes dari provinsi ke kab/kota</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |              | 271,220,000  |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                          | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|----------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                                                  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                                                              | (3)                    | (4)          | (5)          | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u>                                                                                            |                        |              | 271,220,000  | RM        |
|        | (KPPN.043-Palangkaraya )                                                                                                         |                        |              |              |           |
|        | > Provinsi ke Pusat                                                                                                              |                        |              | 0            |           |
|        | > Konsultasi /Koordinasi Ke Pusat                                                                                                |                        |              | 136,220,000  |           |
|        | - Transport [4 or x 1 tr x 5 kl]                                                                                                 | 20.0 OT                | 3,761,000    | 75,220,000   |           |
|        | - Uang Harian [4 or x 3 hr x 5 kl]                                                                                               | 60.0 OH                | 530,000      | 31,800,000   |           |
|        | - Penginapan [4 or x 2 hr x 5 kl]                                                                                                | 40.0 OP                | 730,000      | 29,200,000   |           |
|        | >> Provinsi Ke Kabupaten                                                                                                         |                        | 0            | 0            |           |
|        | > Pendampingan Provinsi k Kabupaten                                                                                              |                        |              | 135,000,000  |           |
|        | >> Transport ke Kabupaten                                                                                                        |                        | 0            | 135,000,000  |           |
|        | - Kabupaten Barito Selatan [2 or x 1 tr x 1 kab x 2 kl                                                                           | 4.0 ot                 | 580,000      | 2,320,000    |           |
|        | - Kabupaten Barito Timur [2 or x 1 tr x 1 kab x 2 kl                                                                             | 4.0 ot                 | 660,000      | 2,640,000    |           |
|        | - Kabupaten Barito Utara [2 or x 1 tr x 1 kab x 2 kl                                                                             | 4.0 ot                 | 850,000      | 3,400,000    |           |
|        | - Kabupate Gunung Mas [2 or x 1 tr x 1 kab x 2 kl                                                                                | 4.0 ot                 | 600,000      | 2,400,000    |           |
|        | - Kabupaten Kapuas [2 or x 1 tr x 1 kab x 2 kl                                                                                   | 4.0 ot                 | 550,000      | 2,200,000    |           |
|        | - Kabupaten Katingan [2 or x 1 tr x 1 kab x 2 kl                                                                                 | 4.0 ot                 | 500,000      | 2,000,000    |           |
|        | - Kabupaten Kotawaringin Barat [2 or x 1 tr x 1 kab x 2 kl                                                                       | 4.0 ot                 | 850,000      | 3,400,000    |           |
|        | - Kabupaten Kotawaringin Timur [2 or x 1 tr x 1 kab x 2 kl                                                                       | 4.0 ot                 | 600,000      | 2,400,000    |           |
|        | - Kabupaten Lamandau [2 or x 1 tr x 1 kab x 2 kl                                                                                 | 4.0 ot                 | 1,050,000    | 4,200,000    |           |
|        | - Kabupaten Murung Raya [2 or x 1 tr x 1 kab x 2 kl                                                                              | 4.0 ot                 | 880,000      | 3,520,000    |           |
|        | - Kabupaten Pulang Pisau [2 or x 1 tr x 1 kab x 2 kl                                                                             | 4.0 ot                 | 500,000      | 2,000,000    |           |
|        | - Kabupaten Seruyan [2 or x 1 tr x 1 kab x 2 kl                                                                                  | 4.0 ot                 | 640,000      | 2,560,000    |           |
|        | - Kabupaten Sukamara [2 or x 1 tr x 1 kab x 2 kl                                                                                 | 4.0 ot                 | 1,050,000    | 4,200,000    |           |
|        | - Uang Harian [2 or x 3 hr x 13 kab x 2 kl                                                                                       | 156.0 OH               | 360,000      | 56,160,000   |           |
|        | - Penginapan [2 or x 2 hr x 13 kab x 2 kl                                                                                        | 104.0 OP               | 400,000      | 41,600,000   |           |
|        | <i>Penyajian data (penyusunan dan pencetakan dokumen deskripsi data SDMK dan Dokumen Rencana Kebutuhan Nakes di 34 provinsi)</i> |                        |              | 240,208,000  |           |
| C      |                                                                                                                                  |                        |              |              |           |
| 521211 | <u>Belanja Bahan</u>                                                                                                             |                        |              | 16,300,000   | RM        |
|        | (KPPN.043-Palangkaraya )                                                                                                         |                        |              |              |           |
|        | > Belanja Bahan Pertemuan Penyajian Informasi Data SDMK dan Renbut 2024                                                          |                        |              | 16,300,000   |           |
|        | - ATK [1 pt x 1 prov]                                                                                                            | 1.0 pt                 | 300,000      | 300,000      |           |
|        | - computer suplay [1 pt x 1 prov]                                                                                                | 1.0 pt                 | 500,000      | 500,000      |           |
|        | - Spanduk [1 pt x 1 prov]                                                                                                        | 1.0 pt                 | 300,000      | 300,000      |           |
|        | - Pencetakan Dokumen Kabupatenkota [2 pt x 1 kl x 2 buku x 14 kab                                                                | 56.0 PT                | 200,000      | 11,200,000   |           |
|        | - Pencetakan dokumen Provinsi [10 pt x 1 kl x 2 buku]                                                                            | 20.0 PT                | 200,000      | 4,000,000    |           |
|        | > Pencetakan Dokumen Provinsi dan kabupaten                                                                                      |                        |              | 0            |           |
|        |                                                                                                                                  |                        |              |              |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(024)  
(01)  
(140010)  
Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                         | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                                                 | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                                             | (3)                    | (4)          | (5)          | (6)       |
| 522151 | <u>Belanja Jasa Profesi</u>                                                                     |                        |              | 9,600,000    | RM        |
|        | (KPPN.043-Palangkaraya )                                                                        |                        |              |              |           |
|        | - Moderator lintar sektor [6 or x 1 jm]                                                         | 6.0 OH                 | 700,000      | 4,200,000    |           |
|        | > Honorarium Pusat dan Lintas Sektor                                                            |                        |              | 5,400,000    |           |
|        | - Narasumber Pusat dan Daerah [2 or x 3 jm x 1 kl]                                              | 6.0 OH                 | 900,000      | 5,400,000    |           |
| 524111 | > Penyajian Informasi SDMK dan Rencana Kebutuhan<br>Tenaga Kesehatan Lintas Sektor Tk. Provinsi |                        |              | 0            | RM        |
|        | <u>Belanja Perjalanan Dinas Biasa</u>                                                           |                        |              | 64,188,000   |           |
|        | (KPPN.043-Palangkaraya )                                                                        |                        |              |              |           |
|        | > Narasumber Pusat                                                                              |                        |              | 64,188,000   |           |
|        | - Transport [9 or x 1 tr x 1 kl]                                                                | 9.0 OT                 | 3,742,000    | 33,678,000   |           |
|        | - Uang Harian [9 or x 4 hr x 1 kl]                                                              | 36.0 OH                | 360,000      | 12,960,000   |           |
|        | - Penginapan [9 or x 3 hr x 1 k]                                                                | 27.0 OP                | 650,000      | 17,550,000   |           |

RINCIAN KERTAS KERJA SATKER T.A. 2024

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Rp. 8,138,706,000

KEMENTERIAN KESEHATAN  
Sekretariat Jenderal  
DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                       | PERHITUNGAN TAHUN 2024 |              |              | SD/<br>CP |
|--------|-------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                                           | (3)                    | (4)          | (5)          | (6)       |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota<br>(KPPN.043-Palangkaraya ) |                        |              | 150,120,000  | RM        |
|        | > Paket Meeting Fullboard                                                     |                        |              | 99,450,000   |           |
|        | - Peserta Provinsi [25 or x 3 hr x 1 kl]                                      | 75.0 OH                | 650,000      | 48,750,000   |           |
|        | - Peserta Kab/Kota [2 or x 3 hr x 1 kl x 13 kab                               | 78.0 OH                | 650,000      | 50,700,000   |           |
|        | > Uang Harian                                                                 |                        |              | 23,040,000   |           |
|        | - Kabupaten Barito Selatan [2 or x 4 hr x 1 kab x 1 kl                        | 8.0 oh                 | 120,000      | 960,000      |           |
|        | - Kabupaten Barito Timur [2 or x 4 hr x 1 kab x 1 kl                          | 8.0 oh                 | 120,000      | 960,000      |           |
|        | - Kabupaten Barito Utara [2 oh x 4 hr x 1 kab x 1 kl                          | 8.0 oh                 | 120,000      | 960,000      |           |
|        | - Kabupate Gunung Mas [2 or x 4 tr x 1 kab x 1 kl                             | 8.0 oh                 | 120,000      | 960,000      |           |
|        | - Kabupaten Kapuas [2 or x 4 tr x 1 kab x 1 kl                                | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Kabupaten Katingan [2 or x 4 hr x 1 kab x 1 kl                              | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Kabupaten Kotawaringin Barat [1 or x 4 hr x 1 kab x 1 kl                    | 4.0 ot                 | 120,000      | 480,000      |           |
|        | - Kabupaten Kotawaringin Timur [1 or x 4 tr x 1 kab x 1 kl                    | 4.0 ot                 | 120,000      | 480,000      |           |
|        | - Kabupaten Lamandau [2 or x 4 hr x 1 kab x 1 kl                              | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Kabupaten Murung Raya [1 or x 4 hr x 1 kab x 1 kl                           | 4.0 ot                 | 120,000      | 480,000      |           |
|        | - Kabupaten Pulang Pisau [2 or x 4 hr x 1 kab x 1 kl                          | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Kabupaten Seruyan [2 or x 4 hari x 1 kab x 1 kl                             | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Kabupaten Sukamara [2 or x 4 hr x 1 kab x 1 kl                              | 8.0 ot                 | 120,000      | 960,000      |           |
|        | - Peserta Provinsi [25 or x 4 hr x 1 kl]                                      | 100.0 OH               | 120,000      | 12,000,000   |           |
|        | > Transport                                                                   |                        |              | 27,630,000   |           |
|        | - Transport Provinsi/kota [25 or x 1 tr x 2 kl]                               | 50.0 OT                | 170,000      | 8,500,000    |           |
|        | - Moderator Lintas Sektor prov/kota [3 or x 1 tr x 1 kl]                      | 3.0 or                 | 170,000      | 510,000      |           |
|        | - Kabupaten Barito Selatan [2 or x 1 tr x 1 kab x 1 kl                        | 2.0 ot                 | 580,000      | 1,160,000    |           |
|        | - Kabupaten Barito Timur [2 or x 1 tr x 1 kab x 1 kl                          | 2.0 ot                 | 660,000      | 1,320,000    |           |
|        | - Kabupaten Barito Utara [2 or x 1 tr x 1 kab x 1 kl                          | 2.0 ot                 | 850,000      | 1,700,000    |           |
|        | - Kabupate Gunung Mas [2 or x 1 tr x 1 kab x 1 kl                             | 2.0 ot                 | 600,000      | 1,200,000    |           |
|        | - Kabupaten Kapuas [2 or x 1 tr x 1 kab x 1 kl                                | 2.0 ot                 | 550,000      | 1,100,000    |           |
|        | - Kabupaten Katingan [2 or x 1 tr x 1 kab x 1 kl                              | 2.0 ot                 | 500,000      | 1,000,000    |           |
|        | - Kabupaten Kotawaringin Barat [2 or x 1 tr x 1 kab x 1 kl                    | 2.0 ot                 | 850,000      | 1,700,000    |           |
|        | - Kabupaten Kotawaringin Timur [2 or x 1 tr x 1 kab x 1 kl                    | 2.0 ot                 | 600,000      | 1,200,000    |           |
|        | - Kabupaten Lamandau [2 or x 1 tr x 1 kab x 1 kl                              | 2.0 ot                 | 1,050,000    | 2,100,000    |           |
|        | - Kabupaten Murung Raya [2 or x 1 tr x 1 kab x 1 kl                           | 2.0 ot                 | 880,000      | 1,760,000    |           |
|        | - Kabupaten Pulang Pisau [2 or x 1 tr x 1 kab x 1 kl                          | 2.0 ot                 | 500,000      | 1,000,000    |           |
|        | - Kabupaten Seruyan [2 or x 1 tr x 1 kab x 1 kl                               | 2.0 ot                 | 640,000      | 1,280,000    |           |
|        | - Kabupaten Sukamara [2 or x 1 tr x 1 kab x 1 kl                              | 2.0 ot                 | 1,050,000    | 2,100,000    |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Palangka Raya, 25 September 2024  
Kuasa Pengguna Anggaran  
Dinas Kesehatan Prov. Kalteng

|                   |                          |                                            |
|-------------------|--------------------------|--------------------------------------------|
| <b>KEMEN/LEMB</b> | <b>(024)</b>             | KEMENTERIAN KESEHATAN                      |
| <b>UNIT ORG</b>   | <b>(01)</b>              | Sekretariat Jenderal                       |
| <b>UNIT KERJA</b> | <b>(140010)</b>          | DINAS KESEHATAN PROVINSI KALIMANTAN TENGAH |
| <b>ALOKASI</b>    | <b>Rp. 8,138,706,000</b> |                                            |

60

Catatan : 1. U = Komponen Utama  
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Kuasa Pengguna Anggaran  
Dinas Kesehatan Prov. Kalteng

